School Info			
Reporting Institution:	University of Colorado, Boulder		Reporting Year (FY): 2015
PLEASE NOTE: Some of	f the data collected on this page will require	input from the Financial Aid O	Office and/or the University Business Office.
We agree to release the second control of the second cont	e institution's data to the conference.		
Institutional Contacts:			
Primary Contact Person:*	Cory Hilliard	Title:	Associate Athletic Director-Business
Phone:	(303)492-4898	Email:*	cory.hilliard@colorado.edu
CEO:*	Mr. Bruce D. Benson	CEO Email:*	officeofthepresident@cu.edu
University CFO:*	Kelly Fox	University CFO Email:*	kelly.fox@colorado.edu
Auditors:	CliftonLarsonAllen LLP	AUP Report Date:	01/11/2016
Classification & Confer	rence:		
Undergraduates by Ge	NCAA Primary Division: I-FBS  Athletic Conference: Pac-12 Conference ender:	<b>3</b>	
Use fall semester 2014 er	orollment figures for FY 2015.  Number Percent		
Male Undergraduates:	16,724 56.2%	FY14: 13,396	
Female Undergraduates:	13,048 43.8%	FY14: 11,022	
Total Undergraduates:	29,772	FY14: 24,418	
-	Women's and Mixed Teams your institution Student Aid for a team that was dropped):	sponsors and/or mark any tea	ums which you need to report revenues or

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball			
Basketball	☑	☑	
Beach Volleyball			
Bowling			
Cross Country	<b>☑</b>	☑	
Equestrian			
Fencing			
Field Hockey			
Football	✓		
Golf	<b>▽</b>	☑	
Gymnastics			
Ice Hockey			
Lacrosse		☑	
Rifle			
Rowing			
Rugby			
Skiing	abla		
Soccer		$\checkmark$	
Softball			
Swimming and Diving			
Tennis			
Track, Indoor	V	☑	
Track, Outdoor	abla	abla	
Triathlon			
Volleyball		☑	
Water Polo			
Wrestling			
Others			
Totals	7	10	0

ID	Item	Amount	Definition
Re	venues		
1	Ticket Sales	\$11,552,107	Input revenue received for sales of admissions to athletic events. This may include:  • Public and faculty sales.  • Student sales  • Shipping and Handling fees.
			Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).
2	Direct State or Other	\$0	Input state, municipal, federal and other appropriations made in support of athletics.
	Government Support		This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.
			Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).
3	Student Fees	\$1,546,840	Input student fees assessed and restricted for support of intercollegiate athletics.
4	Direct Institutional Support	\$8,366,346	Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:  • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers, transfers)  • Federal work study support for student workers employed by athletics.  • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 41 - excess transfers to institution.
6	Indirect Institutional Support	\$2,303,548	Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:  • Facility debt service, rental fees or lease payments for the reporting year.  • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.  • Facilities maintenance.
			<ul><li>Security.</li><li>Risk Management.</li><li>Utilities.</li></ul>
			Do not include depreciation.
			Note: If the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Categories 34 and 36. If the institution is not paying for debt service, leases, or rental fees or charging directly to athletics, this category should equal only Category 36.
7	Guarantees	\$273,500	Input revenue received from participation in away games.

	Item	Amount	Definition
8	Contributions	\$8,779,314	Input contributions provided and used by athletics in the reporting year including:  • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the <b>operations</b> of the athletics program.  • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.  • Amounts received above face value for tickets.
			Contributions shall include cash and marketable securities. Do not report: Pledges until funds are provided to athletics for use. Contributions to be used in other reporting years.
9	In-Kind	\$1,483,942	Input market value of in-kind contributions in the reporting year including:  • Dealer provided automobiles.  • Equipment.  • Services.
			Nutritional product.
			All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.
			Please offset in-kind values in the appropriate expense category.
10	Compensation and Benefits provided by a third party	\$0	Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:  • Country club membership.
			<ul> <li>Allowances for clothing, housing, entertainment.</li> <li>Speaking fees.</li> <li>Camps compensation.</li> <li>Media income.</li> <li>Shoe and apparel income.</li> </ul>
11	Media Rights		The total of this category should equal expense Categories 23 and 25 combined.  Input <u>all</u> revenue received for radio, television, internet, digital and e-commerce rights,
	Wedia Nigitis	\$17,125,630	including the portion of conference distributions related to media rights - if applicable.
			Consult with your conference offices if you do not have the media rights distribution amount available.
12	NCAA Distributions	\$1,116,367	Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.
			In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.
13	Conference Distributions (Non Media or Bowl)	\$6,581,475	Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).
			Note: Revenue related to post-season bowls should be excluded from all reporting categories.
14	Program, Novelty, Parking and Concession Sales	\$1,453,328	Input revenues from:  • Game Programs.  • Novelties.
			<ul><li>Food and Concessions.</li><li>Parking.</li></ul>
			Do not include advertising in programs (Category 15).
15	Royalties, Licensing, Advertisement and Sponsorships	\$4,324,997	Input revenues from:
			In-kind products and services as part of sponsorship agreement.  An allocation may be proceed by a distinguish revenues generated by athletics versus the
			An allocation may be necessary to distinguish revenues generated by athletics versus the

erts Camp Revenues  letics Restricted Endowment Investments Income  er Operating Revenue  al Operating Revenues  es  letic Student Aid	\$898,894 \$601,024 \$1,444,924 \$67,852,236 \$9,849,482	Input amounts received by the athletics department for sports camps and clinics.  Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.  This category includes only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.  Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.  Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.  If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.  Total of Categories 1-18.  Input the total amount of athletic student-aid for the reporting year including:  • Summer school.  • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).  • Aid given to student-athletes who are inactive or no longer eligible.  Athletics aid awarded to non-athletes (studentmanagers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to repor only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).
er Operating Revenue  al Operating Revenues	\$1,444,924 \$67,852,236	investment income used for athletics operations in the reporting year.  This category includes only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.  Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.  Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.  If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.  Total of Categories 1-18.  Input the total amount of athletic student-aid for the reporting year including:  • Summer school.  • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).  • Aid given to student-athletes who are inactive or no longer eligible.  Athletics aid awarded to non-athletes (studentmanagers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3)
al Operating Revenues	\$67,852,236	operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.  Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.  Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.  If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.  Total of Categories 1-18.  Input the total amount of athletic student-aid for the reporting year including:  • Summer school.  • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).  • Aid given to student-athletes who are inactive or no longer eligible.  Athletics aid awarded to non-athletes (studentmanagers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3)
al Operating Revenues	\$67,852,236	Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.  If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.  Total of Categories 1-18.  Input the total amount of athletic student-aid for the reporting year including:  Summer school.  Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).  Aid given to student-athletes who are inactive or no longer eligible.  Athletics aid awarded to non-athletes (studentmanagers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3)
al Operating Revenues	\$67,852,236	classified into one of the stated categories.  If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.  Total of Categories 1-18.  Input the total amount of athletic student-aid for the reporting year including:  • Summer school.  • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).  • Aid given to student-athletes who are inactive or no longer eligible.  Athletics aid awarded to non-athletes (studentmanagers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3)
es		Input the total amount of athletic student-aid for the reporting year including:  Summer school.  Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).  Aid given to student-athletes who are inactive or no longer eligible.  Athletics aid awarded to non-athletes (studentmanagers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3)
es		Input the total amount of athletic student-aid for the reporting year including:  • Summer school.  • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).  • Aid given to student-athletes who are inactive or no longer eligible.  Athletics aid awarded to non-athletes (studentmanagers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3)
	\$9,849,482	Summer school. Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). Aid given to student-athletes who are inactive or no longer eligible.  Athletics aid awarded to non-athletes (studentmanagers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3).
letic Student Aid	\$9,849,482	Summer school. Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). Aid given to student-athletes who are inactive or no longer eligible.  Athletics aid awarded to non-athletes (studentmanagers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3).
		<ul> <li>Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).</li> <li>Aid given to student-athletes who are inactive or no longer eligible.</li> <li>Athletics aid awarded to non-athletes (studentmanagers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3)</li> </ul>
		Athletics aid awarded to non-athletes (studentmanagers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3)
		This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.
arantees	\$449,056	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.
aching Salaries, Benefits and nuses paid by the University	\$12,908,964	Input compensation, bonus and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:
Related Entities		<ul> <li>Gross wages and bonuses.</li> <li>Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.</li> </ul>
		Place any severance payments in Category 26.
aching Salaries, Benefits and nuses paid by a Third Party	\$0	Input compensation, bonus and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:
		<ul> <li>Car stipend.</li> <li>Country club membership.</li> <li>Allowances for clothing, housing, entertainment.</li> <li>Speaking fees.</li> <li>Camps compensation.</li> <li>Media income.</li> <li>Shoe and apparel income.</li> </ul>
		Expense Category 23 and 25 should equal Category 10.
	<del>-</del>	- 40

24	Item	Amount	Definition
	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$10,549,785	Input compensation, bonus and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:  • Gross wages and bonuses.
			<ul> <li>Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.</li> </ul>
			Staff members responsible for the genderspecific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
25	Support Staff/Administrative Compensation, Benefits and	\$0	Input compensation, bonus and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions
	Bonuses paid by Third Party		W-2 including:  • Car stipend.
			Country club membership.
			Allowances for clothing, housing, entertainment.
			<ul><li>Speaking fees.</li><li>Camps compensation.</li></ul>
			Media income.
			Shoe and apparel income.
			Expense Category 23 and 25 should equal Category 10.
26	Severance Payments	\$43,916	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.
27	Recruiting	\$905,458	Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such.
			Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
28	Team Travel	\$3,392,770	Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and nonbowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
			Note: Expenses related to post-season bowls should be excluded from all reporting categories.
29	Sports Equipment, Uniforms and Supplies	\$1,192,049	· · · · · · · · · · · · · · · · · · ·
		\$1,192,049 \$3,712,231	categories.  Input items that are provided to the teams only. Equipment amounts are those expended
	Supplies		Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of inkind equipment provided.  Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any
30	Supplies		Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of inkind equipment provided.  Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a championship.  Note: Expenses related to post-season bowls should be excluded from all reporting
31	Supplies  Game Expenses  Fund Raising, Marketing and	\$3,712,231	Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of inkind equipment provided.  Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a championship.  Note: Expenses related to post-season bowls should be excluded from all reporting categories.  Input costs associated with fund raising, marketing and promotion for media guides,

	Athletic Facilities Debt Service,		Input dobt consider payments (principal and interest, including internal leap programs)
	Leases and Rental Fee	\$5,789,849	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).
			Do not report depreciation.
			See note in Category 36 for guidance on the inputs for this category, if the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics.
	Direct Overhead and Administrative Expenses	\$6,097,377	Input overhead and administrative expenses paid by or charged directly to athletics including:
			<ul> <li>Administrative/Overhead fees charged by the institution to athletics.</li> <li>Facilities maintenance.</li> </ul>
			• Security.
			Risk Management.
			Utilities. Equipment Repair.
			Telephone.
			Other Administrative Expenses.
36	Indirect Institutional Support	\$2,303,548	Input overhead and administrative expenses <b>NOT</b> paid by or charged directly to athletics including:
			<ul> <li>Administrative/Overhead fees not charged by the institution to athletics.</li> </ul>
			Facilities maintenance.
			• Security.
			Risk Management.     Utilities.
			Equipment Repair.
			Telephone.
			Other Administrative Expenses.
			Do not report depreciation.
			Note: If the institution is paying for debt service, leases, or rental fees for athletic facilities
			but not charging to athletics, this category plus Category 34 should equal Category 6. If
			the institution is not paying for debt service, leases, or rental fees or charging directly to
			athletics, this category alone should equal Category 6.
	Medical Expenses and Insurance	\$775,364	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$49,398	Input memberships, conference and association dues.
39 (	Other Operating Expenses	\$4,821,422	Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories.
			If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.
10	Total Operating Expenses	\$65,273,311	Total of Categories 20-39.

1 Ticket Sales \$11,552,10	• Publi	ue received for sales of adm c and faculty sales. ent sales ping and Handling fees.	nissions to athletic eve	ents. This may inc	lude:
	Please repo (Contributio	·	of ticket's face value to	obtain preferenti	al seating or priority in Category 8
	ı	Men's Teams Only	Women's Tear	ns Only	Not Allocated by Gender
Revenues by Source	•	Ticket Sales	Ticket Sales		Ticket Sales
Basketball		2,057,8	84	134,327	
Football		9,326,4	63		
Golf					
Lacrosse					
Skiing					
Soccer				7,785	
Tennis					
Track and Field, X-Country					
Volleyball				25,648	
Others					
Subtotal All Teams		11,384,3	447	167,760	0
Revenue Not Related to Speci	ific Teams				
Total Revenue		11,384,3	447	167,760	0
2 Direct State or Other	\$0	Input state, municipal, fed	leral and other approp	oriations made in s	support of athletics.
Government Support		This amount includes fundagencies for which the ins	•		etics department by government
		Any state or other govern	ment support appropr	iated to the unive	rsity, for which the university be reported in Direct Institutional
	Men's Team	s Onlv W	omen's Teams Only	No	ot Allocated by Gender
Revenues by Source		or Other Government D	irect State or Other (	Government Di	rect State or Other Government
Basketball	Сарроп	3			
Football					
Golf					
Lacrosse					

sining sector se	Revenues by Source Support Support Support Skiring Sixting Sixting Source Support Supp			ns Only	Dieset	n's Teams Only	Not	and State on Other Commen
section of the state of the section	Saccer Tennis Track and Field, X-Country  Volleyball  Others  Subtotal Ali Teams  O O O O  C  Revenue Not Related to Specific Teams  Total Revenue  Men's Teams Only Women's Teams Only Women's Teams Only Not Allocated by Gender  Student Fees  Student Fees	Revenues by Source		e or Utner Government				
ack and Field, X-Country    Interest	Transian Frents	Skiing						
ack and Field, X-Country    Interpolation   In	Track and Field, X-Country    College   Country   Countr	Soccer						
hers    Dibtotal All Teams	Others  Subtotal All Teams  O O O O O O O O O O O O O O O O O O O	Tennis						
hers    Interest   Int	Others  Subtotal All Teams  0 0 0 0  Competition Teams  Total Revenue  0 0 0 0 0  Competition Teams  Total Revenue  0 0 0 0 0  Competition Teams  Total Revenue  0 0 0 0 0  Competition Teams  Men's Teams Only Women's Teams Only Not Allocated by Gender  Revenues by Source  Student Fees  Student Fe	Track and Field, X-Country						
sevenue Not Related to secretic Teams  Ital Revenue  O O O O O O O O O O O O O O O O O O	Subtotal All Teams 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Volleyball						
Student Fees \$1,546,840 Input student fees assessed and restricted for support of intercollegiate athletics.    Men's Teams Only   Women's Teams Only   Not Allocated by Gender	Revenue Not Related to Specific Teams  Total Revenue  O  O  O  O  O  O  O  O  O  O  O  O  O	Others						
Student Fees \$1,546,840 Input student fees assessed and restricted for support of intercollegiate athletics.    Men's Teams Only   Women's Teams Only   Not Allocated by Gender	Specific Teams Total Revenue 0 0 0 0 3 Student Fees \$1,546,840 Input student fees assessed and restricted for support of intercollegiate athletics.    Men's Teams Only   Women's Teams Only   Not Allocated by Gender	Subtotal All Teams		0		0		0
Student Fees \$1,546,840 Input student fees assessed and restricted for support of intercollegiate athletics.    Men's Teams Only   Women's Teams Only   Not Allocated by Gender	Student Fees Stude							
Men's Teams Only Women's Teams Only Not Allocated by Gender Student Fees Student Fees sketball Sudent Fees Student Fees Student Fees sketball Sudent Fees Student Fees Student Fees sketball Sudent Fees Student Fees St	Men's Teams Only Women's Teams Only Not Allocated by Gender Revenues by Source Student Fees Student Fees Basketball Football Golf Lacrosse Skiling Soccer Tennis Track and Field, X-Country Volleyball Others Subtotal All Teams 0 0 0 0 Revenue Not Related to Specific Teams	Total Revenue		0		0		0
sketball  otball  off  crosse  crosse  descer	Basketball Football Golf Lacrosse Skiing Soccer Tennis Track and Field, X-Country Volleyball Others Subtotal All Teams 0 0 0 CRevenue Not Related to Specific Teams							
sketball  otball  off  crosse  crosse  descer	Basketball Football Golf Lacrosse Skiing Soccer Tennis Track and Field, X-Country Volleyball Others Subtotal All Teams 0 0 0 CRevenue Not Related to Specific Teams			Mon's Toams Only		Woman's Taams Only		Not Allocated by Gondon
orosse	Golf  Lacrosse  Skiing  Soccer  Tennis  Track and Field, X-Country  Volleyball  Others  Subtotal All Teams  0 0 0 Revenue Not Related to Specific Teams	Revenues by Source						
crosse crosse conting control	Lacrosse  Skiing  Soccer  Tennis  Track and Field, X-Country  Volleyball  Others  Subtotal All Teams  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							
cing cocer commiss cack and Field, X-Country colleyball colleyball commiss control con	Skiing  Soccer  Tennis  Track and Field, X-Country  Volleyball  Others  Subtotal All Teams  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Basketball						
ennis ack and Field, X-Country	Soccer  Tennis  Track and Field, X-Country  Volleyball  Others  Subtotal All Teams  0 0 1,546,840	Basketball Football						
ennis  ack and Field, X-Country  olleyball	Tennis  Track and Field, X-Country  Volleyball  Others  Subtotal All Teams  0 0 1,546,840	Basketball Football Golf						
ack and Field, X-Country	Track and Field, X-Country  Volleyball  Others  Subtotal All Teams  0 0 1,546,840	Basketball Football Golf Lacrosse						
olleyball	Volleyball Others Subtotal All Teams 0 0 0 Revenue Not Related to Specific Teams 1,546,840	Basketball Football Golf Lacrosse Skiing						
	Others  Subtotal All Teams  0 0 0 0 1,546,840	Basketball Football Golf Lacrosse Skiing Soccer						
	Subtotal All Teams  0 0 0 1,546,840	Basketball Football Golf Lacrosse Skiing Soccer Tennis						
hers	Revenue Not Related to Specific Teams  1,546,840	Basketball  Football  Golf  Lacrosse  Skiing  Soccer  Tennis  Track and Field, X-Country						
	T,040,040	Basketball Football Golf Lacrosse Skiing Soccer Tennis Track and Field, X-Country Volleyball						
obtotal All Teams 0 0 0	Tetal Davague	Basketball Football Golf Lacrosse Skiing Soccer Tennis Track and Field, X-Country Volleyball Others			0			Student Fees
	1 o 1,546,840	Basketball Football Golf Lacrosse Skiing Soccer Tennis Track and Field, X-Country Volleyball Others Subtotal All Teams	Teams		0			Student Fees
hers	Tital December 2	Revenues by Source  Basketball  Football  Golf  Lacrosse  Skiing						
obtotal All Teams 0 0 0	Total Develue	Basketball Football Golf Lacrosse Skiing Soccer Tennis Track and Field, X-Country Volleyball Others			0			Student Fees
Durania Net Deleted to Specific Teams	1 546 840 0 0 0 1 546 840 0 1	Basketball Football Golf Lacrosse Skiing Soccer Tennis Track and Field, X-Country Volleyball Others Subtotal All Teams	Teams		0			Student Fees

4 Direct Institutional Support	\$8,366,346	inclu	Unrestricted funds allocated to tuition waivers, transfers) Federal work study support for Endowment unrestricted incom distributed to athletics in the re	the athletics department by the uninstudent workers employed by athletie, spending policy distributions and porting year to support athletic opes should be reported in Category 1	versity (e.g. state funds, tuition, etics. d other investment income rations. Athletics restricted
			Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	<b>e</b>		Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Basketball			60,000	85,000	
Football			726,040		
Golf			54,146	166,511	
Lacrosse				265,426	
Skiing			26,415	122,161	
Soccer				392,751	
Tennis				60,000	
Track and Field, X-Co	ountry		115,938	175,203	
Volleyball				243,089	
Others					
Subtotal All Teams			982,539	1,510,141	0
Revenue Not Related	to Specific Tea	ms	5,873,666		
Total Revenue			6,856,205	1,510,141	0
5 Less - Transfers to Institution	\$0	provide negative the insti	d a transfer of funds back to the e in this category. The transfer a	ics as represented in Categories 3- institution in the reporting year, rep mount may not exceed the total of a 4 should be reported in Category 4  Women's Teams Only	ort the transfer amount as a Categories 3-4. Transfers back to
Revenues by Source	<b>e</b>	L	ess - Transfers to Institution	Less - Transfers to Institution	Less - Transfers to Institution
Basketball					
Football					
Football					
Basketball Football Golf Lacrosse Skiing					

		Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Sou	rce	Less - Transfers to Institution	Less - Transfers to Institution	Less - Transfers to Institution
Tennis				
Track and Field, X	-Country			
Volleyball				
Others				
Subtotal All Teams	3	0	0	0
Revenue Not Rela	ted to Specific Team	S		
Total Revenue		0	0	0
6 Indirect	\$2,303,548	Input value of costs covered and serv	ices provided by the institution to a	thletics but <u>not charged</u> to athletic
		<ul> <li>Risk Management.</li> </ul>		
		Utilities.  Do not include depreciation.  Note: If the institution is paying for de to athletics, this category should equal leases, or rental fees or charging directions.	al Categories 34 and 36. If the instit	ution is not paying for debt service
		Do not include depreciation.  Note: If the institution is paying for de to athletics, this category should equa	al Categories 34 and 36. If the instit	ution is not paying for debt service
Revenues by Sou	rce	Do not include depreciation.  Note: If the institution is paying for de to athletics, this category should equal leases, or rental fees or charging dire	al Categories 34 and 36. If the instit ctly to athletics, this category shoul	ution is not paying for debt serviced dequal only Category 36.
•	rce	Do not include depreciation.  Note: If the institution is paying for de to athletics, this category should equal leases, or rental fees or charging direction.  Men's Teams Only	al Categories 34 and 36. If the instit ctly to athletics, this category shoul Women's Teams Only	ution is not paying for debt serviced dequal only Category 36.  Not Allocated by Gender
Basketball	ırce	Do not include depreciation.  Note: If the institution is paying for de to athletics, this category should equal leases, or rental fees or charging direction.  Men's Teams Only	al Categories 34 and 36. If the instit ctly to athletics, this category shoul Women's Teams Only	ution is not paying for debt serviced dequal only Category 36.  Not Allocated by Gender
Basketball Football	irce	Do not include depreciation.  Note: If the institution is paying for de to athletics, this category should equal leases, or rental fees or charging direction.  Men's Teams Only	al Categories 34 and 36. If the instit ctly to athletics, this category shoul Women's Teams Only	ution is not paying for debt serviced dequal only Category 36.  Not Allocated by Gender
Basketball Football Golf	rce	Do not include depreciation.  Note: If the institution is paying for de to athletics, this category should equal leases, or rental fees or charging direction.  Men's Teams Only	al Categories 34 and 36. If the instit ctly to athletics, this category shoul Women's Teams Only	ution is not paying for debt serviced dequal only Category 36.  Not Allocated by Gender
Basketball Football Golf Lacrosse	ırce	Do not include depreciation.  Note: If the institution is paying for de to athletics, this category should equal leases, or rental fees or charging direction.  Men's Teams Only	al Categories 34 and 36. If the instit ctly to athletics, this category shoul Women's Teams Only	ution is not paying for debt serviced dequal only Category 36.  Not Allocated by Gender
Basketball Football Golf Lacrosse Skiing	rce	Do not include depreciation.  Note: If the institution is paying for de to athletics, this category should equal leases, or rental fees or charging direction.  Men's Teams Only	al Categories 34 and 36. If the instit ctly to athletics, this category shoul Women's Teams Only	ution is not paying for debt serviced dequal only Category 36.  Not Allocated by Gender
Basketball Football Golf Lacrosse Skiing Soccer	irce	Do not include depreciation.  Note: If the institution is paying for de to athletics, this category should equal leases, or rental fees or charging direction.  Men's Teams Only	al Categories 34 and 36. If the instit ctly to athletics, this category shoul Women's Teams Only	ution is not paying for debt serviced dequal only Category 36.  Not Allocated by Gender
Basketball Football Golf Lacrosse Skiing Soccer Tennis		Do not include depreciation.  Note: If the institution is paying for de to athletics, this category should equal leases, or rental fees or charging direction.  Men's Teams Only	al Categories 34 and 36. If the instit ctly to athletics, this category shoul Women's Teams Only	ution is not paying for debt serviced dequal only Category 36.  Not Allocated by Gender
Basketball Football Golf Lacrosse Skiing Soccer Tennis Track and Field, X		Do not include depreciation.  Note: If the institution is paying for de to athletics, this category should equal leases, or rental fees or charging direction.  Men's Teams Only	al Categories 34 and 36. If the instit ctly to athletics, this category shoul Women's Teams Only	ution is not paying for debt serviced dequal only Category 36.  Not Allocated by Gender
Basketball Football Golf Lacrosse Skiing Soccer Tennis Track and Field, X-		Do not include depreciation.  Note: If the institution is paying for de to athletics, this category should equal leases, or rental fees or charging direction.  Men's Teams Only	al Categories 34 and 36. If the instit ctly to athletics, this category shoul Women's Teams Only	ution is not paying for debt serviced dequal only Category 36.  Not Allocated by Gender
Revenues by Sou Basketball Football Golf Lacrosse Skiing Soccer Tennis Track and Field, X: Volleyball Others	-Country	Do not include depreciation.  Note: If the institution is paying for de to athletics, this category should equal leases, or rental fees or charging direction.  Men's Teams Only	al Categories 34 and 36. If the instit ctly to athletics, this category shoul Women's Teams Only	ution is not paying for debt serviced dequal only Category 36.  Not Allocated by Gender

Revenues by Source		Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
T D		Indirect Institutional Support	Indirect Institutional Support	rt Indirect Institutional Support	
Total Revenue		0		2,303,548	
7 Guarantees	\$273,500	Input revenue received from pa	urticipation in away games.		
		Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Revenues by Source		Guarantees	Guarantees	Guarantees	
Basketball		20,000			
Football		250,000			
Golf					
Lacrosse					
Skiing					
Soccer					
Tennis					
Track and Field, X-Country					
Volleyball			3,500		
Others					
Subtotal All Teams		270,000	3,500	0	
Revenue Not Related to Spec	ific Teams				
Total Revenue		270,000	3,500	0	
i otai Nevellue		.,,	3,300	0	
8 Contributions \$8,779,	• A d • F e e • A Contrib	entributions provided and used by amounts received from individuals, esignated for the <b>operations</b> of the	athletics in the reporting year included corporations, associations, foundate athletics program. Sibutors for the payment of debt server reporting year. The for tickets.  Setable securities. Do not report: athletics for use.	ding: tions, clubs or other organization	
	• A d • F e e • A Contrib	entributions provided and used by amounts received from individuals, esignated for the <b>operations</b> of the unds contributed by outside contributed by outside contributed by outside contributed above face valuations shall include cash and markeledges until funds are provided to	athletics in the reporting year included corporations, associations, foundate athletics program. Sibutors for the payment of debt server reporting year. The for tickets.  Setable securities. Do not report: athletics for use.	ding: tions, clubs or other organization	
	• A d • F e e • A Contrib	entributions provided and used by amounts received from individuals, esignated for the <b>operations</b> of the unds contributed by outside contributed by outside contributed standard above face value at the unds shall include cash and markeledges until funds are provided to contributions to be used in other re-	athletics in the reporting year included corporations, associations, foundate athletics program. Sibutors for the payment of debt server reporting year. See for tickets. See the securities. Do not report: athletics for use. Seporting years.	ding: tions, clubs or other organization vice, lease payments or rental fee	
8 Contributions \$8,779,	• A d • F e e • A Contrib	entributions provided and used by amounts received from individuals, esignated for the <b>operations</b> of the unds contributed by outside contributed by outside contributed by outside contributed above face valuations shall include cash and mark eledges until funds are provided to contributions to be used in other resulting the contributions of the used in other resulting the contributions to be used in other resulting the contributions.	athletics in the reporting year included corporations, associations, foundate athletics program. Sibutors for the payment of debt server reporting year. The effort tickets. The securities of the portion of the portio	ding: tions, clubs or other organization rice, lease payments or rental fee	
8 Contributions \$8,779,	• A d • F e e • A Contrib	entributions provided and used by amounts received from individuals, esignated for the operations of the unds contributed by outside contributed by outside contributed by outside contributed above face valuations shall include cash and mark eledges until funds are provided to contributions to be used in other results.  Men's Teams Only  Contributions	athletics in the reporting year included corporations, associations, foundate athletics program. Sibutors for the payment of debt server reporting year. See for tickets. See table securities. Do not report: athletics for use. Seporting years.  Women's Teams Only  Contributions	ding: tions, clubs or other organization rice, lease payments or rental fee	
8 Contributions \$8,779,	• A d • F e e • A Contrib	entributions provided and used by amounts received from individuals, esignated for the <b>operations</b> of trunds contributed by outside contributed by outside contributes for athletic facilities in the amounts received above face valuations shall include cash and mark reledges until funds are provided to contributions to be used in other results.  Men's Teams Only  Contributions  990,612	athletics in the reporting year included corporations, associations, foundate athletics program. Sibutors for the payment of debt server reporting year. See for tickets. See table securities. Do not report: athletics for use. Seporting years.  Women's Teams Only  Contributions	ding: tions, clubs or other organization rice, lease payments or rental fee	

Revenues by Source	Contributions	Contribution	ns C	Contributions
Skiing		31,509	31,509	
Soccer			105,345	
Tennis			61,853	
Track and Field, X-Country		0	0	
√olleyball			665	
Others				
Subtotal All Teams		3,329,914	309,002	0
Revenue Not Related to Speci	fic Teams			5,140,398
Total Revenue		3,329,914	309,002	5,140,398
	<ul> <li>Nutritional product.</li> <li>All in-kind contributions that are Category 15.</li> <li>Please offset in-kind values in the</li> </ul>			ment should be reported in
	All in-kind contributions that are Category 15.	ne appropriate expense categor	y. eams Only N	nent should be reported in  Not Allocated by Gender
Revenues by Source	All in-kind contributions that are Category 15. Please offset in-kind values in the	ne appropriate expense categor	y. eams Only N	Not Allocated by Gender
Revenues by Source Basketball	All in-kind contributions that are Category 15. Please offset in-kind values in the	one appropriate expense categor  Only Women's Te	y. eams Only N Ir	Not Allocated by Gender
Revenues by Source Basketball Football	All in-kind contributions that are Category 15. Please offset in-kind values in the	Only Women's Telegraphics In-Kind	y. eams Only N Ir	Not Allocated by Gender
Revenues by Source Basketball Football Golf	All in-kind contributions that are Category 15. Please offset in-kind values in the	Women's Te In-Kind  11,141  -2,590	y.  Pams Only  In  10,954	Not Allocated by Gender
Revenues by Source Basketball Football Golf Lacrosse	All in-kind contributions that are Category 15. Please offset in-kind values in the	Women's Te In-Kind  11,141  -2,590	eams Only N Ir 10,954	Not Allocated by Gender
Revenues by Source Basketball Football Golf Lacrosse Skiing	All in-kind contributions that are Category 15. Please offset in-kind values in the	Nonly Women's Telegraphic In-Kind  11,141  -2,590  7,450	y.  eams Only  Ir  10,954  0  0	Not Allocated by Gender
Revenues by Source Basketball Football Golf Lacrosse Skiing Soccer	All in-kind contributions that are Category 15. Please offset in-kind values in the	Nonly Women's Telegraphic In-Kind  11,141  -2,590  7,450	y.  eams Only  In  10,954  0  0  6,033	Not Allocated by Gender
	All in-kind contributions that are Category 15. Please offset in-kind values in the	Nonly Women's Telegraphic In-Kind  11,141  -2,590  7,450	y.  Pams Only  In  10,954  0  0  6,033  4,575	Not Allocated by Gender
Revenues by Source Basketball Football Golf Lacrosse Skiing Soccer Tennis	All in-kind contributions that are Category 15. Please offset in-kind values in the	In-Kind  11,141  -2,590  7,450  6,033	y.  Pams Only  In  10,954  0  0  6,033  4,575	Not Allocated by Gender
Revenues by Source Basketball Football Golf Lacrosse Skiing Soccer Tennis Track and Field, X-Country	All in-kind contributions that are Category 15. Please offset in-kind values in the	In-Kind  11,141  -2,590  7,450  6,033	y.  Pams Only  In  10,954  0  0  6,033  4,575  0  868	Not Allocated by Gender
Revenues by Source Basketball Football Golf Lacrosse Skiing Soccer Tennis Track and Field, X-Country Volleyball	All in-kind contributions that are Category 15. Please offset in-kind values in the	In-Kind  11,141  -2,590  7,450  6,033	y.  Pams Only  In  10,954  0  0  6,033  4,575  0  868	Not Allocated by Gender

		Men's Teams Only		Women's Teams Only		Not Allocated by Gender
Revenues by Source		In-Kind		In-Kind		In-Kind
Total Revenue			22,902		22,430	1,438,610
10 Compensation and Ben provided by a third party		institutio  O  A  S  O  N  S	on, but not in country club illowances for peaking fee camps comp ledia income hoe and app	ensation. e. parel income.	s W-2. Th	ese may include:
	Men's Teams	Only	Women's	Teams Only	Not .	Allocated by Gender
Revenues by Source	Compensation provided by a		-	ation and Benefits by a third party		pensation and Benefits ided by a third party
Basketball						
Football						
Golf						
Lacrosse						
Skiing						
Soccer						
Tennis						
Track and Field, X-Country						
Volleyball						
Others						
Subtotal All Teams		0			0	0
Revenue Not Related to Specific Teams						
Total Revenue		0			0	0
11 Media \$17,125	confere	nce distributions related	to media rig	_		e rights, including the portion of
	333dit	Men's Teams Only	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Women's Teams Only		Not Allocated by Gender
Revenues by Source		Media Rights		Media Rights		Media Rights
Basketball			2,556,675			
Football						

Revenues by Source	Men's Teams Only  Media Rights	Women's Teams Only  Media Rights	Not Allocated by Gender  Media Rights
Golf	media riigitis	media riigitis	media ragina
_acrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	17,044,500	0	0
Revenue Not Related to Specific Teams			81,130
Total Revenue	17,044,500	0	81,130
Distributions pay	rments received from the NCAA for some cases, NCAA distributions made for the amount if you do not have	ay be provided by the conference of e it available and include in this ca	office. Consult with the conferenc tegory.
Distributions pay	ments received from the NCAA for some cases, NCAA distributions ma	r hosting a championship. ay be provided by the conference o	office. Consult with the conference
Distributions pay In s office  Revenues by Source	rments received from the NCAA for some cases, NCAA distributions made for the amount if you do not have Men's Teams Only	r hosting a championship.  ay be provided by the conference of e it available and include in this ca  Women's Teams Only	office. Consult with the conference tegory.  Not Allocated by Gender
Distributions pay	rments received from the NCAA for some cases, NCAA distributions made for the amount if you do not have Men's Teams Only	r hosting a championship.  ay be provided by the conference of e it available and include in this ca  Women's Teams Only	office. Consult with the conference tegory.  Not Allocated by Gender
Distributions pay In s office  Revenues by Source  Basketball  Football	ments received from the NCAA for some cases, NCAA distributions made for the amount if you do not have ments Teams Only  NCAA Distributions	r hosting a championship.  ay be provided by the conference of e it available and include in this ca  Women's Teams Only	office. Consult with the conference tegory.  Not Allocated by Gender
Distributions pay In s office  Revenues by Source  Basketball  Football  Golf	rments received from the NCAA for some cases, NCAA distributions made for the amount if you do not have Men's Teams Only	r hosting a championship.  ay be provided by the conference of e it available and include in this ca  Women's Teams Only	office. Consult with the conference tegory.  Not Allocated by Gender
Distributions pay In s office  Revenues by Source  Basketball  Football  Golf  Lacrosse	ments received from the NCAA for some cases, NCAA distributions made for the amount if you do not have ments Teams Only  NCAA Distributions	r hosting a championship.  ay be provided by the conference of e it available and include in this ca  Women's Teams Only	office. Consult with the conference tegory.  Not Allocated by Gender
Distributions pay In s office  Revenues by Source  Basketball  Football  Golf	ments received from the NCAA for some cases, NCAA distributions made for the amount if you do not have ments Teams Only  NCAA Distributions	r hosting a championship.  ay be provided by the conference of e it available and include in this ca  Women's Teams Only	office. Consult with the conference tegory.  Not Allocated by Gender
Distributions pay In s office  Revenues by Source  Basketball  Football  Golf  Lacrosse	ments received from the NCAA for some cases, NCAA distributions made for the amount if you do not have mental to the amount of t	r hosting a championship.  ay be provided by the conference of e it available and include in this ca  Women's Teams Only  NCAA Distributions	office. Consult with the conference tegory.  Not Allocated by Gender
Distributions pay In s office  Revenues by Source  Basketball  Football  Golf  Lacrosse  Skiing  Soccer	ments received from the NCAA for some cases, NCAA distributions made for the amount if you do not have mental to the amount of t	r hosting a championship.  ay be provided by the conference of the it available and include in this can be with a	office. Consult with the conference tegory.  Not Allocated by Gender
Distributions pay In s office  Revenues by Source  Basketball  Football  Golf  Lacrosse  Skiing  Soccer  Tennis	ments received from the NCAA for some cases, NCAA distributions made for the amount if you do not have mental to the amount of t	r hosting a championship.  ay be provided by the conference of the it available and include in this can be with a conference of the it available and include in this can be with a conference of the it available and include in this can be with a conference of the it available and include in this can be with a conference of the items of the ite	office. Consult with the conference tegory.  Not Allocated by Gender
Distributions pay In s office  Revenues by Source  Basketball  Football  Golf  Lacrosse  Skiing	ments received from the NCAA for some cases, NCAA distributions made for the amount if you do not have the model of the amount o	women's Teams Only NCAA Distributions  8,658	office. Consult with the conference tegory.  Not Allocated by Gender
Distributions pay In s office  Revenues by Source  Basketball  Football  Golf  Lacrosse  Skiing  Soccer  Tennis  Track and Field, X-Country  Volleyball	ments received from the NCAA for some cases, NCAA distributions made for the amount if you do not have the model of the amount o	women's Teams Only NCAA Distributions  8,658 24,498	office. Consult with the conference tegory.  Not Allocated by Gender
Distributions pay In s office  Revenues by Source  Basketball  Football  Golf  Lacrosse  Skiing  Soccer  Tennis  Track and Field, X-Country	ments received from the NCAA for some cases, NCAA distributions made for the amount if you do not have the model of the amount o	women's Teams Only NCAA Distributions  8,658 24,498	office. Consult with the conference tegory.  Not Allocated by Gender

	Men's Teams Only	•	Women's Teams Only	ı	Not Allocated by Gender
Revenues by Source	NCAA Distribution	ıs	NCAA Distributions	ı	NCAA Distributions
Total Revenue		23,508	48,	667	1,044,192
13 Conference Distributions (Non Media or Bowl)	relating to m	edia rights (re		CAA dist	ng portions of distribution tributions (reported in Category led from all reporting categories
	Men's Teams Only	Women	's Teams Only	Not A	Allocated by Gender
Revenues by Source	Conference Distributions (Non Media or Bowl)	Confere Media o	ence Distributions (Non or Bowl)		erence Distributions (Non a or Bowl)
Basketball					
Football					
Golf					
Lacrosse					
Skiing					
Soccer					
Tennis					
Track and Field, X-Country					
Volleyball					
Others					
Subtotal All Teams		0	0		0
Revenue Not Related to Specific Teams					6,581,475
Total Revenue		0	0		6,581,475
14 Program, Novelty, Parkin	g and Concession Sales	\$1,453,32	Input revenues from: Game Programs Novelties. Food and Conce Parking.		
			Do not include advertis	ing in pr	rograms (Category 15).
	Men's Teams Only	Women'	s Teams Only	Not A	Allocated by Gender
Revenues by Source	Program, Novelty, Parking and Concession Sales	-	n, Novelty, Parking and sion Sales	_	ram, Novelty, Parking and ession Sales
Basketball	117,237	7	14,757		
Football	682,398	3			
Golf					

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales
Lacrosse		110	
Skiing	2,086	2,086	
Soccer		1,309	
Tennis			
Track and Field, X-Country			
Volleyball		7,810	
Others			
Subtotal All Teams	801,721	26,200	0
Revenue Not Related to Specific Teams			625,407
Total Revenue	801,721	26,200	625,407
15 Royalties, Licensing, A and Sponsorships	ф4,324,991 Ап	out revenues from:	h revenues generated by athletics
	An vei	Sponsorships. Licensing Agreements. Advertisement. Royalties. In-kind products and services as part of allocation may be necessary to distinguis rous the university if payments are combin  Women's Teams Only	h revenues generated by athletics led.  Not Allocated by Gender
	An vei	<ul> <li>Sponsorships.</li> <li>Licensing Agreements.</li> <li>Advertisement.</li> <li>Royalties.</li> <li>In-kind products and services as part of allocation may be necessary to distinguis rsus the university if payments are combinated.</li> </ul>	h revenues generated by athletics led.  Not Allocated by Gender
and Sponsorships	An vei  Men's Teams Only  Royalties, Licensing, Advertisement	<ul> <li>Sponsorships.</li> <li>Licensing Agreements.</li> <li>Advertisement.</li> <li>Royalties.</li> <li>In-kind products and services as part of allocation may be necessary to distinguis rous the university if payments are combinated women's Teams Only</li> <li>Royalties, Licensing, Advertisement</li> </ul>	h revenues generated by athletics ed.  Not Allocated by Gender  Royalties, Licensing, Advertiseme
and Sponsorships  Revenues by Source	An vei  Men's Teams Only  Royalties, Licensing, Advertisement	<ul> <li>Sponsorships.</li> <li>Licensing Agreements.</li> <li>Advertisement.</li> <li>Royalties.</li> <li>In-kind products and services as part of allocation may be necessary to distinguis rous the university if payments are combinated women's Teams Only</li> <li>Royalties, Licensing, Advertisement</li> </ul>	h revenues generated by athletics ed.  Not Allocated by Gender  Royalties, Licensing, Advertiseme
and Sponsorships  Revenues by Source  Basketball	An vei  Men's Teams Only  Royalties, Licensing, Advertisement	<ul> <li>Sponsorships.</li> <li>Licensing Agreements.</li> <li>Advertisement.</li> <li>Royalties.</li> <li>In-kind products and services as part of allocation may be necessary to distinguis rous the university if payments are combinated women's Teams Only</li> <li>Royalties, Licensing, Advertisement</li> </ul>	h revenues generated by athletics ed.  Not Allocated by Gender  Royalties, Licensing, Advertiseme
and Sponsorships  Revenues by Source  Basketball  Football	An vei  Men's Teams Only  Royalties, Licensing, Advertisement	<ul> <li>Sponsorships.</li> <li>Licensing Agreements.</li> <li>Advertisement.</li> <li>Royalties.</li> <li>In-kind products and services as part of allocation may be necessary to distinguis rous the university if payments are combinated women's Teams Only</li> <li>Royalties, Licensing, Advertisement</li> </ul>	h revenues generated by athletics ed.  Not Allocated by Gender  Royalties, Licensing, Advertiseme
Revenues by Source Basketball Football	An vei  Men's Teams Only  Royalties, Licensing, Advertisement	<ul> <li>Sponsorships.</li> <li>Licensing Agreements.</li> <li>Advertisement.</li> <li>Royalties.</li> <li>In-kind products and services as part of allocation may be necessary to distinguis rous the university if payments are combinated women's Teams Only</li> <li>Royalties, Licensing, Advertisement</li> </ul>	h revenues generated by athletics ed.  Not Allocated by Gender  Royalties, Licensing, Advertiseme
and Sponsorships  Revenues by Source  Basketball  Football  Golf  Lacrosse  Skiing	An vei  Men's Teams Only  Royalties, Licensing, Advertisement	<ul> <li>Sponsorships.</li> <li>Licensing Agreements.</li> <li>Advertisement.</li> <li>Royalties.</li> <li>In-kind products and services as part of allocation may be necessary to distinguis rous the university if payments are combinated women's Teams Only</li> <li>Royalties, Licensing, Advertisement</li> </ul>	h revenues generated by athletics ed.  Not Allocated by Gender  Royalties, Licensing, Advertiseme
and Sponsorships  Revenues by Source  Basketball  Football  Golf  Lacrosse	An vei  Men's Teams Only  Royalties, Licensing, Advertisement	<ul> <li>Sponsorships.</li> <li>Licensing Agreements.</li> <li>Advertisement.</li> <li>Royalties.</li> <li>In-kind products and services as part of allocation may be necessary to distinguis rous the university if payments are combinated women's Teams Only</li> <li>Royalties, Licensing, Advertisement</li> </ul>	h revenues generated by athletics ed.  Not Allocated by Gender  Royalties, Licensing, Advertiseme
and Sponsorships  Revenues by Source  Basketball  Football  Golf  Lacrosse  Skiing  Soccer	An vei  Men's Teams Only  Royalties, Licensing, Advertisement	<ul> <li>Sponsorships.</li> <li>Licensing Agreements.</li> <li>Advertisement.</li> <li>Royalties.</li> <li>In-kind products and services as part of allocation may be necessary to distinguis rous the university if payments are combinated women's Teams Only</li> <li>Royalties, Licensing, Advertisement</li> </ul>	h revenues generated by athletics ed.  Not Allocated by Gender  Royalties, Licensing, Advertiseme
and Sponsorships  Revenues by Source  Basketball  Football  Golf  Lacrosse  Skiing  Soccer  Tennis  Track and Field,	An vei  Men's Teams Only  Royalties, Licensing, Advertisement	<ul> <li>Sponsorships.</li> <li>Licensing Agreements.</li> <li>Advertisement.</li> <li>Royalties.</li> <li>In-kind products and services as part of allocation may be necessary to distinguis rous the university if payments are combinated women's Teams Only</li> <li>Royalties, Licensing, Advertisement</li> </ul>	h revenues generated by athletics ed.  Not Allocated by Gender  Royalties, Licensing, Advertiseme

	Men's Teams Only		Women's	Teams Only	Not Allocated by Gender
Revenues by Source	Royalties, Licensing and Sponsorships	g, Advertisement	Royalties, and Spons		Royalties, Licensing, Advertisement and Sponsorships
Subtotal All Teams		0		0	0
Revenue Not Related to Specific Teams					4,324,997
otal Revenue		0		0	4,324,997
16 Sports Camp Revenu	Φ090,09	Input amounts	s received b	y the athletics department fo	r sports camps and clinics.  Not Allocated by Gender
Revenues by Source		oorts Camp Rever	nues	Sports Camp Revenues	Sports Camp Revenues
3asketball		·	196,011	96,	697
ootball			61,759		
Golf			15,521		
acrosse				76,	798
Skiing			6,005	6,	005
Soccer				215,	562
ennis				31,	736
Frack and Field, X-Country	'				
/olleyball				192,	800
Others					
Subtotal All Teams			279,296	619,	598 0
Revenue Not Related to Sp	pecific Teams				
Total Revenue			279,296	619,	598 0
17 Athletics Restricted Endowment and Investments Income	\$601,024	This category in intercollegiate a as "Direct Instit	ome used for includes only athletics; ins utional Supp ure amounts the reportin	rathletics operations in the restricted investment and elititutional allocations of incomport" and should be reported reported are only up to the grayear.	ndowment income for the operations of the from unrestricted endowments qualify in Category 4.  amount of expenses covered by the
Revenues by Source	Men's Teams Only  Athletics Restricted and Investments Inc		Athletics F	Teams Only Restricted Endowment	Not Allocated by Gender  Athletics Restricted Endowment and Investments Income
tovenues by Source	unu mvesimeniis III	- Cilie	and myesi	menta meome	and investments income

	Men's Teams Or			Teams Only		cated by Gender
Revenues by Source	Athletics Restric	cted Endowment s Income		Restricted Endowment tments Income		Restricted Endowment stments Income
Football		362,900				
Golf		36,450		4,950		
Lacrosse						
Skiing		13,475		13,475		
Soccer						
Tennis				6,400		
Track and Field, X-Country		5,300		5,300		
Volleyball				3,700		
Others						
Subtotal All Teams		431,125		70,075		C
Davanua Nat Dalatad ta						99,824
Specific Teams	\$1,444,924	one of the stated cat	egories.	70,075 ceived by athletics in the rep		ich cannot be classified into
Specific Teams  Total Revenue  18 Other Operating	\$1,444,924	Input any operating one of the stated cat If the figure is greate this category in the o	egories. er than 10%	ceived by athletics in the report of total revenues, please reportion.	ort the top	three activities included in
Specific Teams  Total Revenue  18 Other Operating Revenue	\$1,444,924	Input any operating one of the stated cat If the figure is greate this category in the o	egories. er than 10% c comments se	ceived by athletics in the report of total revenues, please reportion.	ort the top	ich cannot be classified into three activities included in t Allocated by Gender
Specific Teams  Total Revenue  18 Other Operating Revenue	\$1,444,924	Input any operating one of the stated cat If the figure is greate this category in the o	egories. er than 10% comments se	ceived by athletics in the report of total revenues, please reportion.	ort the top	ich cannot be classified into
Specific Teams  Total Revenue  18 Other Operating Revenue  Revenues by Source  Basketball	\$1,444,924	Input any operating one of the stated cat If the figure is greate this category in the o	egories. er than 10% c comments se	ceived by athletics in the report of total revenues, please reportion.	ort the top	ich cannot be classified into three activities included in t Allocated by Gender
Specific Teams  Total Revenue  18 Other Operating Revenue  Revenue by Source  Basketball	\$1,444,924	Input any operating one of the stated cat If the figure is greate this category in the o	egories. er than 10% comments se	ceived by athletics in the report of total revenues, please reportion.	ort the top	ich cannot be classified into three activities included in t Allocated by Gender
Specific Teams  Total Revenue  18 Other Operating Revenue  Revenues by Source  Basketball  Football	\$1,444,924	Input any operating one of the stated cat If the figure is greate this category in the o	egories. er than 10% comments se	ceived by athletics in the report of total revenues, please reportion.	ort the top	ich cannot be classified into three activities included in t Allocated by Gender
Revenue Not Related to Specific Teams  Total Revenue  18 Other Operating Revenue  Revenues by Source  Basketball  Football  Golf  Lacrosse	\$1,444,924	Input any operating one of the stated cat If the figure is greate this category in the o	egories. er than 10% comments se	ceived by athletics in the report of total revenues, please reportion.	ort the top	ich cannot be classified into three activities included in t Allocated by Gender
Specific Teams  Total Revenue  18 Other Operating Revenue  Revenues by Source  Basketball  Football  Golf  Lacrosse	\$1,444,924	Input any operating one of the stated cat If the figure is greate this category in the o	egories. er than 10% comments se	ceived by athletics in the report of total revenues, please reportion.	ort the top	ich cannot be classified into three activities included in t Allocated by Gender
Specific Teams  Total Revenue  18 Other Operating Revenue  Revenues by Source  Basketball  Football  Golf  Lacrosse  Skiing	\$1,444,924	Input any operating one of the stated cat If the figure is greate this category in the o	eyenue  2,346  148,601	ceived by athletics in the report of total revenues, please reportion.	No e Otl	ich cannot be classified into three activities included in t Allocated by Gender
Specific Teams  Total Revenue  18 Other Operating Revenue  Revenues by Source  Basketball  Football  Golf  Lacrosse  Skiing  Soccer	\$1,444,924	Input any operating one of the stated cat If the figure is greate this category in the o	eyenue  2,346  148,601	ceived by athletics in the report total revenues, please reportion.  Women's Teams Only  Other Operating Revenu	No e Otl	ich cannot be classified into three activities included in t Allocated by Gender
Specific Teams Total Revenue  18 Other Operating Revenue  Revenues by Source  Basketball  Football  Golf  Lacrosse  Skiing  Soccer  Tennis		Input any operating one of the stated cat If the figure is greate this category in the o	eyenue  2,346  148,601	ceived by athletics in the report total revenues, please reportion.  Women's Teams Only  Other Operating Revenu	No e Ott	ich cannot be classified into three activities included in t Allocated by Gender
Specific Teams Total Revenue  18 Other Operating Revenue  Revenues by Source  Basketball  Football  Golf		Input any operating one of the stated cat If the figure is greate this category in the o	egories. Fr than 10% comments servenue  2,346  148,601	ceived by athletics in the report total revenues, please reportion.  Women's Teams Only  Other Operating Revenu	No e Oti	ich cannot be classified into three activities included in t Allocated by Gender

Revenues by Source	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Subtotal All Teams	153,023	5,424	0
Revenue Not Related to Specific Teams			1,286,477
Total Revenue	153,023	5,424	1,286,477
19 Total Operating Revenues	\$67,	852,236 Total of Categories 1-1	8.
	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Total Operating Revenues	Total Operating Revenues	Total Operating Revenues
Basketball	6,024,906	437,313	
Football	28,313,259		
Golf	152,760	197,890	
Lacrosse		366,335	
Skiing	95,037	190,783	
Soccer		751,825	
Tennis		163,337	
Track and Field, X-Country	136,913	189,522	
Volleyball		485,792	
Others			
Subtotal All Teams	34,722,875	2,782,797	0
Revenue Not Related to Specific Teams	5,873,666		24,472,898
Total Revenue	40,596,541	2,782,797	24,472,898
20 Athletic Total Dollar \$9,849 Student Amount Aid	• Summer school.	athletic student-aid for the reportin	
	student body).	nt-athletes who are inactive or no lo	· ·
	be reported as Expenses dollars in the Expenses N	non-athletes (studentmanagers, gr s Not Related to Specific Teams. It Not Related to Specific Teams row ncies, Number of Students, and Do	is permissible to report only as long as you have reported no
	The information entered	managed within the NCAA's Compl into compliance assistance will aut n the NCAA Financial Reporting Sy	omatically populate to the athletic

E	otal Equivalencies Iwarded	203.	03			
	otal Students Receiving Aid	2	82			
			Male Athlete	Scholarships		
Sport	Athletic /	Aid	Exhausted Eligibility or Medical	Equivalencies Awarded in 2014- 2015	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball		13	0	13	13	628,413
ootball		82	0.73	82.73	94	4,374,450
Golf		4.5	0	4.5	7	195,470
Skiing		6.3	0	6.3	10	317,857
Track and Field, X-Country		12.2	0	12.2	21	498,410
Expenses Not Re						
Totals		118	0.73	118.73	145	6,014,600
				Equivalencies Awarded in 2014-	Number of Students Receiving Athletic	
Sport	Athletic A	Aid	Exh Elig Med	-		Total Dollar Amount
	Athletic A	<b>Aid</b> 12.5	Exh Elig Med	Awarded in 2014-	Receiving Athletic	Total Dollar Amount 617,821
Basketball	Athletic A			Awarded in 2014- 2015	Receiving Athletic Aid	
Basketball Golf	Athletic A	12.5	0	Awarded in 2014- 2015	Receiving Athletic Aid	617,821
Basketball Golf Lacrosse	Athletic A	12.5	0	Awarded in 2014- 2015  12.5	Receiving Athletic Aid  13	617,821
Basketball Golf Lacrosse Skiing	Athletic A	6 8.34	0 0	Awarded in 2014- 2015  12.5  6  8.34	Receiving Athletic Aid  13  7  29	617,821 294,368 357,055
Basketball Golf Lacrosse Skiing Soccer	Athletic A	12.5 6 8.34	0 0 0	Awarded in 2014- 2015  12.5  6  8.34	Receiving Athletic Aid  13  7  29	617,821 294,368 357,055 343,590
Basketball Golf Lacrosse Skiing Soccer Fennis	Athletic	12.5 6 8.34 7	0 0 0 0 1.51	Awarded in 2014- 2015  12.5  6  8.34  7  15.51	Receiving Athletic Aid  13  7  29  9  29	617,821 294,368 357,055 343,590 695,704
Basketball Golf Lacrosse Skiing Soccer Tennis Track and Field, X-Country	Athletic	12.5 6 8.34 7 14	0 0 0 0 1.51	Awarded in 2014- 2015  12.5  6  8.34  7  15.51	Receiving Athletic Aid  13  7  29  9  29	617,821 294,368 357,055 343,590 695,704 390,143
Basketball  Golf Lacrosse  Skiing  Goccer  Fennis  Frack and Field, K-Country  Volleyball  Expenses Not Re	Plated	12.5 6 8.34 7 14 7	0 0 0 0 1.51 0.5	Awarded in 2014- 2015  12.5  6  8.34  7  15.51  7.5	Receiving Athletic Aid  13  7  29  9  29  8  29	617,821 294,368 357,055 343,590 695,704 390,143 606,386
Basketball Golf Lacrosse Skiing Soccer Fennis Frack and Field, K-Country Volleyball Expenses Not Reconserved to Specific Teams	Plated	12.5 6 8.34 7 14 7	0 0 0 0 1.51 0.5	Awarded in 2014- 2015  12.5  6  8.34  7  15.51  7.5	Receiving Athletic Aid  13  7  29  9  29  8  29	617,821 294,368 357,055 343,590 695,704 390,143 606,386
Sport  Basketball  Golf  Lacrosse  Skiing  Soccer  Tennis  Track and Field, X-Country  Volleyball  Expenses Not Reto Specific Teams  Totals	Plated	12.5 6 8.34 7 14 7 14.65 12	0 0 0 0 1.51 0.5	Awarded in 2014- 2015  12.5  6  8.34  7  15.51  7.5  15.45	Receiving Athletic Aid  13  7  29  9  29  8  29  13	617,821 294,368 357,055 343,590 695,704 390,143 606,386 529,815

Sport	Athletic Aid	Exh Elig Med	-	alencies led in 2014-	Number of St Receiving Atl Aid		Total Dollar Amount
Expenses Not Related to Specific Teams							
Totals	0	0		0		0	0
21 Guarantees	\$449,000	nts paid to visiting partici	-	nstitutions, includi			el and meal expenses.
Expenses by Object of		Guarantees		Guarantees	<b>,</b>	Guaran	
Basketball		380	,000		66,000		
Football			$\overline{}$				
Golf							
_acrosse							
Skiing							
Soccer					3,056		
Гennis							
Гrack and Field, X-Cour	ntry						
Volleyball							
Others							
Subtotal All Teams		380	,000		69,056		0
Expenses Not Related to	o Specific Teams						
Total Expenses		380	,000		69,056		0
22 Coaching Salaries, Bonuses paid by the Related Entities		universit  • G  • B  m	ty or relations was enefits in the sembers ompensations.	ated entities W-2 a ges and bonuses ncluding allowand hips, media incon	and 1099 formsees, speaking fe ne, tuition reimb	inclusive es, retire	
23 Coaching Salaries, Bonuses paid by a T		\$0 Input co contract including	mpensa ually gu g: ar stipel ountry c llowance peaking amps cc ledia inc hoe and	tion, bonus and baranteed by the ind.  lub membership. es for clothing, ho fees. ompensation.	enefits paid to anstitution, but no	ot included	es by a third party and d on the institutions W-2

		Men's 1	Teams Head Coaches			Men's Tea	ams Assistant Coaches	
Sport	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	2,028,940		3	3	667,770	
Football	1	1	3,134,207		9	9	3,584,885	
Golf	1	1	143,802		1	1	58,753	
Skiing	1	0.5	72,009		3	1.5	80,862	
Track and Field, X-Country	1	0.5	85,302		5	2.5	158,718	
Subtotal All Teams	5	4.0	5,464,260	0	21	17.0	4,550,988	0
Expenses Not Related to Specific Teams								
			5464260	0			4550988	0
Total Expenses		Women's	Women's Teast Teams Head Coaches		ing Expens		4550988	0
	Number of Positions	Women's	Women's Tea		ing Expens  Number of Positions			Coaching Salaries, Benefits and Bonuses paid by a Third Party
Expenses			Women's Teas Teams Head Coaches Coaching Salaries, Benefits and Bonuses paid by the University	Coaching Salaries, Benefits and Bonuses paid by a	Number of	Women's T	eams Assistant Coaches  Coaching Salaries, Benefits and Bonuses paid by the University	Coaching Salaries, Benefits and Bonuses paid by a
Sport Basketball	Positions	FTE	Women's Teast Teams Head Coaches  Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a	Number of Positions	Women's T	eams Assistant Coaches  Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a
Expenses Sport	Positions 1	FTE 1	Women's Teas Teams Head Coaches  Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a	Number of Positions	FTE 3	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a
Sport Basketball Golf	Positions  1	FTE 1	Women's Teast Teams Head Coaches  Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities  501,942	Coaching Salaries, Benefits and Bonuses paid by a	Number of Positions  3	FTE  3	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities  476,698	Coaching Salaries, Benefits and Bonuses paid by a
Sport Basketball Golf Lacrosse Skiing	Positions  1  1  1	FTE 1 1 1 1	Women's Teast Teams Head Coaches  Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities  501,942  131,192	Coaching Salaries, Benefits and Bonuses paid by a	Number of Positions  3  1	FTE  3  1	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities  476,698  49,665	Coaching Salaries, Benefits and Bonuses paid by a
Sport Basketball Golf Lacrosse Skiing Soccer	Positions  1  1  1  1	FTE 1 1 1 0.5	Women's Teast Teams Head Coaches  Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities  501,942  131,192  129,382	Coaching Salaries, Benefits and Bonuses paid by a	Number of Positions  3  1  2  3	## FTE 3 1 1 2 1.5	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities  476,698  49,665  159,020	Coaching Salaries, Benefits and Bonuses paid by a
Sport Basketball Golf Lacrosse	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	FTE 1 1 1 0.5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Women's Teast Teams Head Coaches  Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities  501,942  131,192  129,382  72,009	Coaching Salaries, Benefits and Bonuses paid by a	Number of Positions  3  1  2  3	## FTE 3 1 1 2 1.5 2 2	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities  476,698  49,665  159,020  80,862	Coaching Salaries, Benefits and Bonuses paid by a

Sport	Number of Positions	FTE	Coaching Sala Benefits and Boi paid by the Univ and Related En	nuses ersity	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salarie Benefits and Bonu paid by the Univer and Related Entit	uses Bonuse rsity paid by	s, s s
Subtotal All Teams	8	7.0	1,484	1,206	0	19	15.0	1,409,5	510	
Expenses Not Related to Specific Teams										
Total Expenses			148	4206	0			14095	510	
and Rela	ated Entities			Staff m specific reporter	memberships, compensation. nembers respo c sport (i.e., dir ed as Expense	ing allowance media income nsible for the ector of men! s Not Related	genderspeci s athletics), v to Specific T	fees, retirement, stipe nbursement and earner fic athletics department will have their compen Teams fields. Athletics	ed deferred nt, but not a sation figures	f
								teams (sports informated by Gender colum		_
Compen	Staff/Administ sation, Benefii paid by Third	ts and	\$0	acader Input c third pa institut	mic advisor) wi	Il be reported bonus and be ctually guaran ding: membership. clothing, hou msation.	as Not Alloo nefits paid to nteed by the	ated by Gender column administrative and su institution, but not incl	nn. upport staff by a	
Compen	sation, Benefit paid by Third	ts and Party		acader Input c third pa institut	mic advisor) wi compensation, arty and contra- ions W-2 included Car stipend. Country club m Allowances for Speaking fees. Camps compe Media income. Shoe and appa- se Category 23	bonus and be ctually guaranting: membership. clothing, hou ansation. arel income. and 25 shou	as Not Alloo nefits paid to nteed by the sing, enterta	cated by Gender column of administrative and sur- institution, but not incl ainment.	nn. upport staff by a luded on the	
Compen	Supp Staff/Admir Compens Benefits Bonuses	Men's Tea ort nistrative sation, s and paid by sity and		acader Input of third painstitut  Staff// Cor Bee	mic advisor) wi compensation, arty and contra- ions W-2 included Car stipend. Country club m Allowances for Speaking fees. Camps compe Media income. Shoe and appa- se Category 23	Il be reported bonus and be ctually guaranting: Il be be reported bonus and be ctually guaranting: Il be be reported bonus and be reported by the reported by	as Not Alloc mefits paid to nteed by the sing, enterta definition of the sort sort mistrative sation, s and paid by	cated by Gender column condense and sure institution, but not included institution, but not included institution.	nn. upport staff by a luded on the	rativ on, d
Expenses by Object of	Supp Staff/Admir Compens Benefits Bonuses the Universe Related E	Men's Tea ort nistrative sation, s and paid by sity and	Support Staff/Administrative Compensation, Benefits and Bonuses paid by	acader Input of third painstitut  Staff// Cor Bee	mic advisor) wi compensation, arty and contra- ions W-2 included Car stipend. Country club m Allowances for Speaking fees Camps compe Media income. Shoe and appa se Category 23 Women's Support Administrative mpensation, enefits and uses paid by University and	Il be reported bonus and be ctually guaran ding: nembership. clothing, hou nsation. arel income. and 25 shou Teams Only Staff/Admi Compen Benefit Bonuses	as Not Alloc mefits paid to nteed by the sing, enterta definition of the sort sort mistrative sation, s and paid by	ated by Gender column of administrative and surport staff/Administrative Compensation, Benefits and Bonuses paid by the University and	d by Gender  Support Staff/Administr Compensati Benefits ar Bonuses paid	rativon, d
Expenses by Object of Expenditure  Basketball	Supp Staff/Admir Compens Benefits Bonuses the Univer	Men's Tea ort nistrative sation, s and paid by sity and entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by	acader Input of third painstitut  Staff// Cor Bee	mic advisor) with compensation, arty and contrations W-2 inclured Car stipend. Country club mandle Media income. Speaking fees Camps comperments and apparation, and income. Support Administrative mpensation, and its and uses paid by Iniversity and ated Entities	Il be reported bonus and be ctually guaran ding: nembership. clothing, hou nsation. arel income. and 25 shou Teams Only Staff/Admi Compen Benefit Bonuses	as Not Alloc mefits paid to nteed by the sing, enterta definition of the sort sort mistrative sation, s and paid by	ated by Gender column of administrative and surport staff/Administrative Compensation, Benefits and Bonuses paid by the University and	d by Gender  Support Staff/Administr Compensati Benefits ar Bonuses paid	rativon, d
Expenses by Object of Expenditure Basketball	Supp Staff/Admir Compens Benefits Bonuses the Univer	Men's Tea ort nistrative sation, s and paid by sity and entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by	acader Input of third painstitut  Staff// Cor Bee	mic advisor) with compensation, arty and contrations W-2 inclured Car stipend. Country club mandle Media income. Speaking fees Camps comperments and apparation, and income. Support Administrative mpensation, and its and uses paid by Iniversity and ated Entities	Il be reported bonus and be ctually guaran ding: nembership. clothing, hou nsation. arel income. and 25 shou Teams Only Staff/Admi Compen Benefit Bonuses	as Not Alloc mefits paid to nteed by the sing, enterta definition of the sort sort mistrative sation, s and paid by	ated by Gender column of administrative and surport staff/Administrative Compensation, Benefits and Bonuses paid by the University and	d by Gender  Support Staff/Administr Compensati Benefits ar Bonuses paid	rativon, d
Compen Bonuses Expenses by Object of	Supp Staff/Admir Compens Benefits Bonuses the Univer	Men's Tea ort nistrative sation, s and paid by sity and Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by	acader Input of third painstitut  Staff// Cor Bee	mic advisor) with compensation, arty and contrations W-2 included Car stipend. Country club management of Speaking fees Camps comperment of Momen's Support Administrative mpensation, enefits and uses paid by University and ated Entities 235,254	Il be reported bonus and be ctually guaran ding: nembership. clothing, hou nsation. arel income. and 25 shou Teams Only Staff/Admi Compen Benefit Bonuses	as Not Alloc mefits paid to nteed by the sing, enterta definition of the sort sort mistrative sation, s and paid by	ated by Gender column of administrative and surport staff/Administrative Compensation, Benefits and Bonuses paid by the University and	d by Gender  Support Staff/Administr Compensati Benefits ar Bonuses paid	rativ on, d

	Men's Te	ams Only	Women's	Teams Only	Not Allocated by Gender		
Expenses by Object of Expenditure	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	
Soccer			109,927				
Tennis			15,661				
Track and Field, X-Country	30,028		30,028				
Volleyball			142,843				
Others							
Subtotal All Teams	1,297,064	0	597,108	0	0	0	
Expenses Not Related to Specific Teams					8,655,613		
Expenses  26 Severance	D44	3,910	597,108	icable benefits recognize	8,655,613 ed for past coaching ar	od administrative	
Total Expenses  26 Severanc Payments	e \$4:	land a second	ce payments and appl		ed for past coaching ar		
Expenses  26 Severanc Payments	e \$4:	3,916 Input severan personnel.  Men's Team	ce payments and appl	icable benefits recognize	ed for past coaching ar	nd administrative	
Expenses  26 Severanc Payments	e \$43	3,916 Input severan personnel.  Men's Team	ce payments and appl	icable benefits recognize Women's Teams Only	ed for past coaching ar	nd administrative	
Expenses  26 Severanc Payments  Expenses by	e \$43	3,916 Input severan personnel.  Men's Team	ce payments and appl	icable benefits recognize Women's Teams Only	ed for past coaching ar	nd administrative	
Expenses  26 Severanc Payments  Expenses by  Basketball	e \$43	3,916 Input severan personnel.  Men's Team	ce payments and appl ns Only Payments	icable benefits recognize Women's Teams Only	ed for past coaching ar	nd administrative	
Expenses  26 Severanc Payments  Expenses by  Basketball  Football	e \$43	3,916 Input severan personnel.  Men's Team	ce payments and appl ns Only Payments	icable benefits recognize Women's Teams Only	ed for past coaching ar	nd administrative	
Expenses  26 Severanc Payments  Expenses by  Basketball  Football  Golf	e \$43	3,916 Input severan personnel.  Men's Team	ce payments and appl ns Only Payments	icable benefits recognize Women's Teams Only	ed for past coaching ar	nd administrative	
Expenses  26 Severanc Payments  Expenses by  Basketball  Football  Golf  Lacrosse	e \$43	3,916 Input severan personnel.  Men's Team	ce payments and appl ns Only Payments	icable benefits recognize Women's Teams Only	ed for past coaching ar	nd administrative	
Expenses  26 Severanc Payments  Expenses by Basketball  Football  Golf  Lacrosse  Skiing	e \$43	3,916 Input severan personnel.  Men's Team	ce payments and appl ns Only Payments	icable benefits recognize Women's Teams Only	ed for past coaching ar	nd administrative	
Expenses  26 Severanc Payments  Expenses by  Basketball  Football  Golf  Lacrosse  Skiing  Soccer	e \$4	3,916 Input severan personnel.  Men's Team	ce payments and appl ns Only Payments	icable benefits recognize Women's Teams Only	ed for past coaching ar	nd administrative	
Expenses  26 Severanc Payments  Expenses by  Basketball  Football  Golf  Lacrosse  Skiing  Soccer  Tennis	e \$4	3,916 Input severan personnel.  Men's Team	ce payments and appl ns Only Payments	icable benefits recognize Women's Teams Only	ed for past coaching ar	nd administrative	
Expenses 26 Severanc Payments  Expenses by Basketball  Football  Golf Lacrosse Skiing Soccer Tennis Track and Fie	e \$4	3,916 Input severan personnel.  Men's Team	ce payments and appl ns Only Payments	icable benefits recognize Women's Teams Only	ed for past coaching ar	nd administrative	
Expenses  26 Severanc Payments  Expenses by  Basketball  Football  Golf  Lacrosse  Skiing  Soccer  Tennis  Track and Fie  Volleyball	e \$4:	3,916 Input severan personnel.  Men's Team	ce payments and appl ns Only Payments	icable benefits recognize Women's Teams Only	ed for past coaching ar	nd administrative	

		ı	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Obje	ect of Expendi	ture S	Severance Payments	Severance Payments	Severance Payments
Total Expenses			43,916	0	0
27 Recruiting	\$905,458	and unofficia		rospective student-athletes and in postage and such. Include value od or contributed transportation.	· · · · · · · · · · · · · · · · · · ·
		,	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Obje	ect of Expendi		Recruiting	Recruiting	Recruiting
Basketball			128,217	116,073	
ootball			434,468		
Golf			24,880	11,700	
_acrosse				16,338	
Skiing			3,676	3,676	
Soccer				38,057	
Tennis				30,192	
Track and Field, X-	-Country		24,505	24,720	
Volleyball				48,956	
Others					
Subtotal All Teams	•		615,746	289,712	0
Expenses Not Rela	ated to Specific	Teams			
Total Expenses			615,746	289,712	0
28 Team Travel	55,592,770 F	period) for com and lodging for rehicles or airp Note: Expense	npetition related to preseason, re housing the team before a hom planes as well as in-kind value of	incidentals (including housing cosegular season and nonbowl postsette game also should be included. If donor-provided transportation, should be excluded from all reports.  Women's Teams Only	eason. Amounts incurred for food Use of the institution's own
Expenses by Obje	ect of Expendi		Team Travel	Team Travel	Team Travel
Basketball			446,591	318,286	
ootball			1,043,105		
Golf			122,223	97,191	
acrosse				163,918	

Soccer				251,93	38	
Геnnis				60,98	51	
Frack and Field, X-Country		23	0,058	230,34	46	
/olleyball				234,58	33	
Others						
Subtotal All Teams		1,93	8,767	1,454,00	03	0
Expenses Not Related to Specific	Teams					
Fotal Expenses		1,93	8,767	1,454,00	03	0
29 Sports Equipment, Uniforms and Supplies	\$1,192,0	49 '	•	ed to the teams only. Equipme Include value of inkind equipr	ent amounts are those expended fr ment provided.	rom
	Men's Tear	ns Only	Wome	n's Teams Only	Not Allocated by Gender	
Expenses by Object of Expenditure	Sports Equ	ipment, Uniforms and	Sports	s Equipment, Uniforms and ies	Sports Equipment, Uniforms a	and
Basketball		76,750		61,688		
Football		516,527				
Golf		35,169		42,119		
Lacrosse				71,769		
Skiing		31,604		31,607		
Soccer				42,452		
Геnnis				41,993		
Гrack and Field, X-Country		66,662		66,519		
/olleyball				44,142		
Others						
Subtotal All Teams		726,712		402,289		0
Expenses Not Related to Specific					63,0	)48
Total Expenses		726,712		402,289	63,0	)48
30 Game \$3,712,231 Expenses		officials, security, event		•	rcollegiate athletics competition, ents back to the NCAA for hosting	j a

		Men's Teams Only		Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expendit	ure	Game Expenses		Game Expenses	Game Expenses
Basketball		66	8,900	325,59	6
Football		2,46	8,102		
Golf				24,37	2
Lacrosse				28,31	2
Skiing			36	3	6
Soccer				60,01	4
Tennis				9,47	6
Track and Field, X-Country		1.	4,440	14,44	0
Volleyball				98,50	7
Others					
Subtotal All Teams		3,15	1,478	560,75	3
Expenses Not Related to Specific	Teams				
Total Expenses  31 Fund Raising Marketing and		Innuit costs coss	1,478	560,75	
31 Fund Raising, Marketing and Promotion	\$1,756 Men's Tea	Input costs asso brochures, recru	ciated witing pul	vith fund raising, marketing and blications and such.	Promotion for media guides,  Not Allocated by Gender
31 Fund Raising, Marketing and	Men's Tea	Input costs asso brochures, recru	ciated witing pul	with fund raising, marketing and blications and such.  en's Teams Only  Raising, Marketing and	I promotion for media guides,
31 Fund Raising, Marketing and Promotion  Expenses by Object of Expenditure	Men's Tea	Input costs asso brochures, recru	ciated witing pul	with fund raising, marketing and blications and such.  en's Teams Only  Raising, Marketing and	Promotion for media guides,  Not Allocated by Gender  Fund Raising, Marketing and
31 Fund Raising, Marketing and Promotion  Expenses by Object of	Men's Tea	Input costs asso brochures, recru	ciated witing pul	with fund raising, marketing and blications and such.  en's Teams Only  Raising, Marketing and	Promotion for media guides,  Not Allocated by Gender  Fund Raising, Marketing and
31 Fund Raising, Marketing and Promotion  Expenses by Object of Expenditure  Basketball	Men's Tea	Input costs asso brochures, recru	ciated witing pul	with fund raising, marketing and blications and such.  en's Teams Only  Raising, Marketing and	Promotion for media guides,  Not Allocated by Gender  Fund Raising, Marketing and
31 Fund Raising, Marketing and Promotion  Expenses by Object of Expenditure  Basketball  Football  Golf	Men's Tea	Input costs asso brochures, recru	ciated witing pul	vith fund raising, marketing and blications and such. en's Teams Only Raising, Marketing and otion	Promotion for media guides,  Not Allocated by Gender  Fund Raising, Marketing and
31 Fund Raising, Marketing and Promotion  Expenses by Object of Expenditure  Basketball  Football  Golf  Lacrosse	Men's Tea	Input costs asso brochures, recru	ciated witing pul	vith fund raising, marketing and blications and such. en's Teams Only Raising, Marketing and otion	Promotion for media guides,  Not Allocated by Gender  Fund Raising, Marketing and
31 Fund Raising, Marketing and Promotion  Expenses by Object of Expenditure  Basketball  Football  Golf  Lacrosse  Skiing	Men's Tea	Input costs asso brochures, recru	ciated witing pul	with fund raising, marketing and oblications and such.  en's Teams Only  Raising, Marketing and otion  3,554	Promotion for media guides,  Not Allocated by Gender  Fund Raising, Marketing and
31 Fund Raising, Marketing and Promotion  Expenses by Object of Expenditure  Basketball  Football  Golf  Lacrosse  Skiing  Soccer	Men's Tea	Input costs asso brochures, recru	ciated witing pul	with fund raising, marketing and oblications and such.  en's Teams Only  Raising, Marketing and otion  3,554	Promotion for media guides,  Not Allocated by Gender  Fund Raising, Marketing and
31 Fund Raising, Marketing and Promotion  Expenses by Object of Expenditure  Basketball  Football  Golf  Lacrosse  Skiing  Soccer  Tennis	Men's Tea	Input costs asso brochures, recru	ciated witing pul	with fund raising, marketing and oblications and such.  en's Teams Only  Raising, Marketing and otion  3,554	Promotion for media guides,  Not Allocated by Gender  Fund Raising, Marketing and
31 Fund Raising, Marketing and Promotion  Expenses by Object of Expenditure  Basketball  Football  Golf  Lacrosse  Skiing  Soccer  Tennis  Track and Field, X-Country	Men's Tea	Input costs asso brochures, recru	ciated witing pul	with fund raising, marketing and oblications and such.  en's Teams Only  Raising, Marketing and otion  3,554	Promotion for media guides,  Not Allocated by Gender  Fund Raising, Marketing and
31 Fund Raising, Marketing and Promotion  Expenses by Object of Expenditure  Basketball  Football	Men's Tea	Input costs asso brochures, recru	ciated witing pul	with fund raising, marketing and oblications and such.  en's Teams Only  Raising, Marketing and otion  3,554	Promotion for media guides,  Not Allocated by Gender  Fund Raising, Marketing and

	717,296 717,296 d be
18,004  21,558  1,7  sees paid by the athletics department, including non-athletics personnel salaries and osting sports camps and clinics. Athletics personnel salaries and benefits should begories 22-25.  Sams Only  Women's Teams Only  Not Allocated by Gen amp Expenses  Sports Camp Expenses  63,181  38,981  25,188  4,642  26,299	717,296 d be
ses paid by the athletics department, including non-athletics personnel salaries and osting sports camps and clinics. Athletics personnel salaries and benefits should begories 22-25.  The sams Only Women's Teams Only Not Allocated by Generate Expenses Sports Camp Expenses Sports Camp Expenses Sports Camp Expenses 4,642  26,299	d be
osting sports camps and clinics. Athletics personnel salaries and benefits should begories 22-25.  Tams Only Women's Teams Only Not Allocated by Gen amp Expenses Sports Camp Expenses Sports Camp Expenses  63,181 38,981  25,188  4,642  26,299	oder
63,181 38,981 25,188 4,642 26,299	es
25,188 4,642 26,299	
4,642	
26,299	
6,508	
95,438	
3,107	
95,675	
99,519 266,008	0
99,519 266,008	0
rt for spirit groups including bands, cheerleaders, mascots, dancers, etc.	
oups Spirit Groups Spirit Groups Spirit Groups	der
Julya Spirit Groups Spirit Groups	

		Men's Teams Only		Women's Teams Only	NO	t Allocated by Gender
Expenses by Object of Expe	nditure	Spirit Groups		Spirit Groups	Sp	irit Groups
Soccer						
Tennis						
Track and Field, X-Country						
Volleyball						
Others						
Subtotal All Teams			0		0	0
Expenses Not Related to Spec	cific Teams					310,257
Total Expenses			0		0	310,257
				r guidance on the inputs for rental fees for athletic faciliti		ory, if the institution is paying charging to athletics.
Expenses by Object of	Men's Teams C Athletic Faciliti Leases and Re	ies Debt Service,	Athletic F	Teams Only acilities Debt Service, nd Rental Fee	Athletic	cated by Gender Facilities Debt Service, and Rental Fee
Expenses by Object of Expenditure	Athletic Faciliti	ies Debt Service,	Athletic F	acilities Debt Service,	Athletic	Facilities Debt Service,
Expenses by Object of Expenditure Basketball	Athletic Faciliti	ies Debt Service, ntal Fee	Athletic F	acilities Debt Service, nd Rental Fee	Athletic	Facilities Debt Service,
Expenses by Object of Expenditure  Basketball  Football	Athletic Faciliti	ies Debt Service, intal Fee	Athletic F	acilities Debt Service, nd Rental Fee	Athletic	Facilities Debt Service,
Expenses by Object of Expenditure  Basketball  Football  Golf	Athletic Faciliti	ies Debt Service, intal Fee	Athletic F	acilities Debt Service, nd Rental Fee	Athletic	Facilities Debt Service,
Expenses by Object of Expenditure  Basketball  Football  Golf  Lacrosse	Athletic Faciliti	ies Debt Service, intal Fee	Athletic F	acilities Debt Service, nd Rental Fee	Athletic	Facilities Debt Service,
Expenses by Object of Expenditure  Basketball  Football  Golf  Lacrosse  Skiing	Athletic Faciliti	ies Debt Service, ntal Fee 354	Athletic F	acilities Debt Service, and Rental Fee  116	Athletic	Facilities Debt Service,
Expenses by Object of Expenditure  Basketball  Football  Golf  Lacrosse  Skiing  Soccer	Athletic Faciliti	ies Debt Service, ntal Fee 354	Athletic F	acilities Debt Service, and Rental Fee  116	Athletic	Facilities Debt Service,
Expenses by Object of Expenditure  Basketball  Football  Golf  Lacrosse  Skiing  Soccer  Tennis	Athletic Faciliti	ies Debt Service, ntal Fee 354	Athletic F	acilities Debt Service, and Rental Fee  116  341	Athletic	Facilities Debt Service,
Expenses by Object of Expenditure  Basketball  Football  Golf  Lacrosse  Skiing  Soccer  Tennis  Track and Field, X-Country	Athletic Faciliti	ies Debt Service, ntal Fee 354	Athletic F	acilities Debt Service, and Rental Fee  116  341	Athletic	Facilities Debt Service,
Expenses by Object of Expenditure  Basketball  Football  Golf  Lacrosse  Skiing  Soccer  Tennis  Track and Field, X-Country  Volleyball	Athletic Faciliti	ies Debt Service, ntal Fee 354	Athletic F	acilities Debt Service, and Rental Fee  116  341	Athletic	Facilities Debt Service,
Expenses by Object of Expenditure  Basketball  Football  Golf  Lacrosse  Skiing  Soccer  Tennis  Track and Field, X-Country  Volleyball  Others	Athletic Faciliti	ies Debt Service, ntal Fee 354	Athletic F	acilities Debt Service, and Rental Fee  116  341	Athletic	Facilities Debt Service,
Expenses by Object of	Athletic Faciliti	8,229	Athletic F	acilities Debt Service, and Rental Fee  116  341  8,229	Athletic	Facilities Debt Service, and Rental Fee

Input overhead and administrative expenses paid by or charged directly to 35 Direct Overhead and Administrative \$6,097,377 Expenses athletics including: • Administrative/Overhead fees charged by the institution to athletics. · Facilities maintenance. · Security. · Risk Management. · Utilities. · Equipment Repair. · Telephone. · Other Administrative Expenses. Men's Teams Only Women's Teams Only Not Allocated by Gender Expenses by Object of **Direct Overhead and Direct Overhead and Direct Overhead and** Expenditure **Administrative Expenses Administrative Expenses Administrative Expenses** Basketball 37,682 3,443 Football 4,824 Golf 5,875 2,874 Lacrosse 29,939 Skiing 8,741 9,980 Soccer 18,643 Tennis 28,635 Track and Field, X-Country 6,122 6,122 Volleyball 12,909 Others Subtotal All Teams 63,244 112,545 0 Expenses Not Related to 5,921,588 Specific Teams **Total Expenses** 63,244 112,545 5,921,588 36 Indirect Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including: \$2,303,548 Institutional · Administrative/Overhead fees not charged by the institution to athletics. Support · Facilities maintenance. · Security. · Risk Management. · Utilities. · Equipment Repair. · Telephone. · Other Administrative Expenses. Do not report depreciation. Note: If the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category plus Category 34 should equal Category 6. If the institution is not paying for debt service, leases, or rental fees or charging directly to athletics, this category alone should equal Category 6. Men's Teams Only Women's Teams Only Not Allocated by Gender **Expenses by Object of Expenditure Indirect Institutional Support Indirect Institutional Support Indirect Institutional Support** 

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Indirect Institutional Support	Indirect Institutional Support	Indirect Institutional Suppor
Basketball			
Football			
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	
Expenses Not Related to Specific Team	ns		2,303,548
•			
Total Expenses	\$775,364 Input medical e	0 expenses and medical insurance pr	2,303,548 emiums for student-athletes.
Total Expenses  37 Medical Expenses and Insurance	\$775,364 Input medical e	expenses and medical insurance pr Women's Teams Only Medical Expenses and	emiums for student-athletes.  Not Allocated by Gender  Medical Expenses and
Total Expenses  37 Medical Expenses and Insurance  Expenses by Object of Expenditure	\$775,364 Input medical e	expenses and medical insurance pr	emiums for student-athletes.  Not Allocated by Gender
Total Expenses  37 Medical Expenses and Insurance  Expenses by Object of Expenditure	\$775,364 Input medical e	expenses and medical insurance pr Women's Teams Only Medical Expenses and	emiums for student-athletes.  Not Allocated by Gender  Medical Expenses and
Total Expenses  37 Medical Expenses and Insurance  Expenses by Object of Expenditure  Basketball	\$775,364 Input medical e	expenses and medical insurance pr  Women's Teams Only  Medical Expenses and Insurance	emiums for student-athletes.  Not Allocated by Gender  Medical Expenses and
Total Expenses	\$775,364 Input medical e  Men's Teams Only  Medical Expenses and Insurance  32,417	expenses and medical insurance pr  Women's Teams Only  Medical Expenses and Insurance	emiums for student-athletes.  Not Allocated by Gender  Medical Expenses and
Total Expenses  37 Medical Expenses and Insurance  Expenses by Object of Expenditure  Basketball  Football	\$775,364 Input medical e  Men's Teams Only  Medical Expenses and Insurance  32,417	Women's Teams Only  Medical Expenses and Insurance  27,888	emiums for student-athletes.  Not Allocated by Gender  Medical Expenses and
Total Expenses  37 Medical Expenses and Insurance  Expenses by Object of Expenditure  Basketball  Football  Golf	\$775,364 Input medical e  Men's Teams Only  Medical Expenses and Insurance  32,417	Women's Teams Only  Medical Expenses and Insurance  27,888	emiums for student-athletes.  Not Allocated by Gender  Medical Expenses and
Total Expenses  37 Medical Expenses and Insurance  Expenses by Object of Expenditure  Basketball  Football  Golf  Lacrosse	\$775,364 Input medical e	Women's Teams Only  Medical Expenses and Insurance  27,888  7,560	emiums for student-athletes.  Not Allocated by Gender  Medical Expenses and
Total Expenses  37 Medical Expenses and Insurance  Expenses by Object of Expenditure  Basketball  Football  Golf  Lacrosse  Skiing  Soccer	\$775,364 Input medical e	Women's Teams Only Medical Expenses and Insurance  27,888  7,560  12,576	emiums for student-athletes.  Not Allocated by Gender  Medical Expenses and
Total Expenses  37 Medical Expenses and Insurance  Expenses by Object of Expenditure  Basketball  Football  Golf  Lacrosse  Skiing  Soccer  Tennis	\$775,364 Input medical e	Women's Teams Only Medical Expenses and Insurance  27,888  7,560  12,576  10,025	emiums for student-athletes.  Not Allocated by Gender  Medical Expenses and
Total Expenses  37 Medical Expenses and Insurance  Expenses by Object of Expenditure  Basketball  Football  Golf  Lacrosse  Skiing  Soccer  Tennis  Track and Field, X-Country	\$775,364 Input medical e  Men's Teams Only  Medical Expenses and Insurance  32,417  133,097  2,013	## Women's Teams Only    Medical Expenses and Insurance   27,888	emiums for student-athletes.  Not Allocated by Gender  Medical Expenses and
Total Expenses  37 Medical Expenses and Insurance  Expenses by Object of Expenditure  Basketball  Football  Golf  Lacrosse  Skiing	\$775,364 Input medical e  Men's Teams Only  Medical Expenses and Insurance  32,417  133,097  2,013	## Women's Teams Only    Medical Expenses and Insurance   27,888	emiums for student-athletes.  Not Allocated by Gender  Medical Expenses and

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Medical Expenses and Insurance	Medical Expenses and Insurance	Medical Expenses and Insurance
Expenses Not Related to Specific Teams			388,154
Total Expenses	199,282	187,928	388,154
38 Memberships and Dues	\$49,398 Input memb	perships, conference and association	on dues.
Expenses by Object of Expenditure	Men's Teams Only  Memberships and Dues	Women's Teams Only  Memberships and Dues	Not Allocated by Gender  Memberships and Dues
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Basketball	1,12	20 87	1
Football	28	30	
Golf	1,23	1,01	4
Lacrosse		2,05	0
Skiing	1,19	08 1,19	8
Soccer		1,72	0
Tennis		49	15
Track and Field, X-Country	45	55 45	5
Volleyball		49	0
Others			
Subtotal All Teams	4,28	8,29	3 0
Expenses Not Related to Specific Teams	S		36,817
Total Expenses	4,28	88 8,29	36,817
39 Other Operating \$4,821,4	of the stated categories.	0% of total expenses, please repor	or which cannot be classified into on the top three activities included in
Expenses by Object of Expenditure	Other Operating Expenses		Other Operating Expenses
Basketball	109,27		
Football	416,38	98	
Golf	20,12	27 8,89	3

Expenses by Object of Expenditure	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Skiing	30,057	30,057	
Soccer		34,324	
Tennis		22,979	
Track and Field, X-Country	21,551	21,920	
Volleyball		47,619	
Others			
Subtotal All Teams	597,397	295,795	0
Expenses Not Related to Specific Teams			3,928,230
Total Expenses	597,397	295,795	3,928,230
40 Total Operating Expenses	\$65,27 Men's Teams Only	Total of Categories 20-39  Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Total Operating Evpenses		
Expenses by Object of Expenditure	Total Operating Expenses	Total Operating Expenses	Total Operating Expenses
Basketball	5,641,559	Total Operating Expenses 2,890,525	Total Operating Expenses
Basketball			Total Operating Expenses
Basketball Football	5,641,559		Total Operating Expenses
Basketball Football Golf	5,641,559	2,890,525	Total Operating Expenses
Basketball Football Golf Lacrosse	5,641,559	2,890,525	Total Operating Expenses
Basketball Football Golf Lacrosse Skiing	5,641,559 17,039,194 626,286	2,890,525 685,775 1,055,400	Total Operating Expenses
	5,641,559 17,039,194 626,286	2,890,525 685,775 1,055,400 736,427	Total Operating Expenses
Basketball Football Golf Lacrosse Skiing Soccer	5,641,559 17,039,194 626,286	2,890,525 685,775 1,055,400 736,427 1,855,106	Total Operating Expenses
Basketball Football Golf Lacrosse Skiing Soccer Tennis	5,641,559 17,039,194 626,286 710,595	2,890,525  685,775  1,055,400  736,427  1,855,106  906,918	Total Operating Expenses
Basketball Football Golf Lacrosse Skiing Soccer Tennis Track and Field, X-Country	5,641,559 17,039,194 626,286 710,595	2,890,525  685,775  1,055,400  736,427  1,855,106  906,918  1,291,104	Total Operating Expenses
Basketball Football Golf Lacrosse Skiing Soccer Tennis Track and Field, X-Country Volleyball	5,641,559 17,039,194 626,286 710,595	2,890,525  685,775  1,055,400  736,427  1,855,106  906,918  1,291,104	Total Operating Expenses
Basketball Football Golf Lacrosse Skiing Soccer Tennis Track and Field, X-Country Volleyball Others	5,641,559 17,039,194 626,286 710,595	2,890,525  685,775  1,055,400  736,427  1,855,106  906,918  1,291,104  1,685,917	

Total Operating Expenses of the Entire Institution as Indicated on the Institutional Expenses: 1.261.514.028     FY14: \$1.175.871.888	Other Reporting Items	
FY14: \$1,176,871,898	Total Operating Expenses of the Entire Institution as Indicated on the Institution's Financial State	ement:
Total annual debt service on athletic and university facilities:   Athletically-Related Facilities Annual Debt Service:   11.093.372     FY14: \$61.49.884		1,251,514,028
Atthletically-Related Facilities Annual Debt Service: 11,093,372	FY14: \$1,175,871,896	
FY14: \$61,40,984  FY14: \$63,179,631  Total Athletics Related Debt: 72,653,010  FY14: \$51,832,133  Total Institution's Annual Debt Service: 72,653,010  FY14: \$51,832,133  Total Institutional Debt: 870,435,700  FY14: \$692,526,017  Institution's Education and General Expenses:  FY14: \$937,779,294  Average Cost of Full Grant-in-Aid: 1n-State: 24,726  FY14: \$23,727  Out-of-State: 47,088  FY14: \$23,727  Total Cost of Attendance: 26,288  FY14: \$25,502  Excess Transfers to Institution: 0  FY14: \$692,526,017  FY14: \$47,952  Excess Transfers to Institution: 0  FY14: \$47,952  Conference Realignment Expenses: 0  FY14: \$47,952  Conference Realignment Expenses: 0  FY14: \$47,952  Athletics Dedicated Endowments: 17,292,850	Total annual debt service on athletic and university facilities:	
Institution's Annual Debt Service: 72,653,010   FY14: \$83,179,631   Total Athletics Related Debt: 182,267,485   FY14: \$81,832,133   Total Institutional Debt: 870,435,700   FY14: \$893,779,294   FY14: \$837,779,294   FY1		11,093,372
FY14: \$83,179.831   Total debt outstanding on athletic and university facilities:   Total Athletics Related Debt:   182,267,465     FY14: \$51,832,133   Total Institution's Education and General Expenses:		
Total debt outstanding on athletic and university facilities:   Total Athletics Related Debt:   182,267,485     FY14: \$51,832,133     Total Institutional Debt:   670,435,700     FY14: \$692,526,017     Institution's Education and General Expenses:		72,653,010
Total Athletics Related Debt:   182,267,485   FY14: \$51,832,133		
FY14: \$51,832,133  FY14: \$51,832,133  FY14: \$692,526,017  Institution's Education and General Expenses:  E & G: 1,004,826,134  FY14: \$937,779,294  Average Cost of Full Grant-in-Aid:  FY14: \$323,727  Out-of-State: 47,088  FY14: \$45,555  Total Cost of Attendance:  FY14: \$25,502  In-State: 26,288  FY14: \$47,952  Excess Transfers to Institution: 0 FY14: \$47,952  Excess Transfers to Institution: 0 FY14: \$47,952  Conference Realignment Expenses: 0 FY14: \$47,952  Conference Realignment Expenses: 0 FY14: \$47,952  Conference Realignment Expenses: 0 FY14: \$47,952  Athletics Dedicated and Institutional Endowments: 17,292,850		182 267 485
FY14: \$692.526.017		102,201,100
FY14: \$692.526.017	Total Institutional Debt:	870.435.700
E & G:       1,004,826,134         FY14: \$937,779,294         Average Cost of Full Grant-in-Aid:         In-State:       24,726         FY14: \$23,727         Out-of-State:       47,088         FY14: \$45,555         Total Cost of Attendance:         In-State:       26,288         FY14: \$25,502         Excess Transfers to Institution:       49,374         FY14: \$47,952         Excess Transfers to Institution:       0         FY14:         Conference Realignment Expenses:       0         FY14:         Value of Athletics Dedicated and Institutional Endowments:       17,292,850		
FY14: \$937,779,294  Average Cost of Full Grant-In-Aid:  In-State: 24,726  FY14: \$23,727  Out-of-State: 47,088  FY14: \$45,555  Total Cost of Attendance:  In-State: 26,288  FY14: \$25,502  Out-of-State: 49,374  FY14: \$47,952  Excess Transfers to Institution: 0  FY14:  Conference Realignment Expenses: 0  FY14: Value of Athletics Dedicated and Institutional Endowments: 17,292,850	Institution's Education and General Expenses:	
Average Cost of Full Grant-In-Aid:  In-State: 24,726  FY14: \$23,727  Out-of-State: 47,088  FY14: \$45,555  Total Cost of Attendance:  In-State: 26,288  FY14: \$25,502  Out-of-State: 49,374  FY14: \$47,952  Excess Transfers to Institution: 0  FY14:  Conference Realignment Expenses: 0  FY14:  Value of Athletics Dedicated and Institutional Endowments: 17,292,850	E & G:	1,004,826,134
FY14: \$23,727	FY14: \$937,779,294	
FY14: \$23,727  Out-of-State: 47,088  FY14: \$45,555  Total Cost of Attendance:  In-State: 26,288  FY14: \$25,502  Out-of-State: 49,374  FY14: \$47,952  Excess Transfers to Institution: 0  FY14: Conference Realignment Expenses: 0  FY14:  Value of Athletics Dedicated and Institutional Endowments: 17,292,850	Average Cost of Full Grant-In-Aid:	
FY14: \$45,555   Total Cost of Attendance:		24,726
FY14: \$45,555           Total Cost of Attendance:           In-State:         26,288           FY14: \$25,502           Out-of-State:         49,374           FY14: \$47,952           Excess Transfers to Institution:         0           FY14:           Conference Realignment Expenses:         0           FY14:           Value of Athletics Dedicated and Institutional Endowments:         17,292,850	ΙΙΨ. ΨΖΟ,/ΖΙ	
Total Cost of Attendance:  In-State: 26,288  FY14: \$25,502  Out-of-State: 49,374  FY14: \$47,952  Excess Transfers to Institution: 0  FY14:  Conference Realignment Expenses: 0  FY14:  Value of Athletics Dedicated and Institutional Endowments: 17,292,850		47,088
In-State: 26,288   FY14: \$25,502   Out-of-State: 49,374		
FY14: \$25,502  Out-of-State: 49,374  FY14: \$47,952  Excess Transfers to Institution: 0  FY14:  Conference Realignment Expenses: 0  FY14:  Value of Athletics Dedicated and Institutional Endowments: 17,292,850		26.200
Excess Transfers to Institution:  Excess Transfers to Institution:  0 FY14:  Conference Realignment Expenses:  Conference Realignment Expenses:  0 FY14:  Value of Athletics Dedicated and Institutional Endowments:  Athletics Dedicated Endowments:  17,292,850		20,200
Excess Transfers to Institution:  Excess Transfers to Institution:  0 FY14:  Conference Realignment Expenses:  Conference Realignment Expenses:  0 FY14:  Value of Athletics Dedicated and Institutional Endowments:  Athletics Dedicated Endowments:  17,292,850	Out of State:	40 274
Excess Transfers to Institution:  Conference Realignment Expenses:  Conference Realignment Expenses:  0  FY14:  Value of Athletics Dedicated and Institutional Endowments:  Athletics Dedicated Endowments:  17,292,850		40,074
FY14:  Conference Realignment Expenses:  Conference Realignment Expenses:  0  FY14:  Value of Athletics Dedicated and Institutional Endowments:  Athletics Dedicated Endowments:  17,292,850	Excess Transfers to Institution:	
Conference Realignment Expenses:  Conference Realignment Expenses:  0 FY14:  Value of Athletics Dedicated and Institutional Endowments:  Athletics Dedicated Endowments:  17,292,850	Excess Transfers to Institution:	0
Conference Realignment Expenses: 0  FY14:  Value of Athletics Dedicated and Institutional Endowments: 17,292,850	FY14:	
FY14:  Value of Athletics Dedicated and Institutional Endowments:  Athletics Dedicated Endowments: 17,292,850	Conference Realignment Expenses:	
Value of Athletics Dedicated and Institutional Endowments:  Athletics Dedicated Endowments: 17,292,850		0
Athletics Dedicated Endowments: 17,292,850		
		17,292,850

	Institutional Endowments:	525,828,088
FY14:		

#### Athletics Participation Table Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled 451 contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid. Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt). Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. Male practice players are NOT to be included as participants in this table. **Number of Participants Number of Participants** Participating on a Third Team **Number of Participants** Participating on a Second Team Women's Coed Women's Women's Sport **Teams** Men's Teams **Teams** Men's Teams **Teams** Men's Teams Teams Basketball 17 13 Cross Country 18 17 18 15 18 16 Football 112 Golf 6 8 Lacrosse 31 Skiing 13 11 Soccer 30 Tennis 8 Track, Indoor 36 36 39 18 16 39 Track, Outdoor 38 39 36 39 18 6 Volleyball 1 15 1 Others Total 238 213 90 94 54 39 Participants Participant 52.8% 47.2% Proportion Unduplicated 184 160 Count of **Participants**

Table 2A		5 Table 2A	Head Coac	hes Assignments	Men's Teams			
				Head Coaches o	of Men's Teams			
		Male Coaches	- Head Count			Female Coache	s - Head Count	t
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Football	1		1					
Golf	1		1					
Skiing		1	1					
Track and Field,		1	1					
X-Country								
Others								
Coaching Position Totals	3	2	5	0	0	0	0	0

Table 2B		Table 2B -	Head Coach	es Assignments V	/omen's Teams			
			F	lead Coaches of	Women's Team	ıs		
	Male Coaches - Head Count Female Coaches - Head Count							
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf					1		1	
Lacrosse					1		1	
Skiing		1	1					
Soccer	1		1					
Tennis					1		1	
Track and Field, X-Country		1	1					
Volleyball					1		1	
Others								
Coaching Position Totals	1	2	3	0	5	0	5	0

Table 3A	2	Table 3A -	Assistant Co	aches Assignmen	ts Men's Teams			
			A	ssistant Coaches	s of Men's Tear	ns		
		Male Coaches	- Head Count			Female Coache	s - Head Count	t
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	3		3					
Football	9		9					
Golf	1	1	1	1				
Skiing		2	2			1	1	
Track and Field,		3	3			4	2	2
X-Country								
Others								
Coaching Position Totals	13	6	18	1	0	5	3	2

Table 3B	25	Table 3B	- Assistant Coa	aches Assignment	s Women's Tear	ms			
		Assistant Coaches of Women's Teams							
		Male Coaches		Female Coache	s - Head Count				
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	
Basketball					3		3		
Golf	1		1						
Lacrosse		1		1	2		2		
Skiing		2	2			1	1		
Soccer	2		2			1		1	
Tennis	1	1	1	1					
Track and Field, X-Country		3	3			4	2	2	
Volleyball	2	1	2	1					
Others									
Coaching Position Totals	6	8	11	3	5	6	8	3	

Table 4 - \$8,234,002 Operating Expenses	(commonly known as ``g for coaches, team memb others; and (B) Officials.	on incurs attributable to home, a ame-day expenses"), for (A) Lo bers, support staff (including, bu This is calculated from data en	odging, meals, transportation, it not limited to team manager tered earlier in the system.	uniforms, and equipment s and trainers), and
Sport	Operating E	women's Teams	Per Capita E	xpenses Women's Teams
Basketball	1,192,241	705,570	70,132	54,275
Football	4,027,734		35,962	
Golf	157,392	163,682	26,232	20,460
Lacrosse		263,999		8,516
Skiing	128,430	128,433	11,675	9,879
Soccer		354,404		11,813
Tennis		112,420		14,053
Track and Field, X-Country	311,160	311,305	3,382	3,277
Volleyball		377,232		25,149
Others				
Total Operating Expense	5,816,957	2,417,045	24,441	11,348
Percent of Total	70.6%	29.4%		

Comments				
Comments	Please include any comments.			

Table 7 Revenues.  You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fe ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.						
	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total		
Revenues Attributable to Specific Teams	Table 7 Revenues.	Table 7 Payanyas	Table 7 Revenues.	Toble 7 Personne		
	Table 7 Revenues.	Table 7 Revenues.	Table 7 Revenues.	Table 7 Revenues.		
Basketball	6,024,906	437,313		6,462,219		
Football	28,313,259			28,313,259		
Golf	152,760	197,890		350,650		
Lacrosse		366,335		366,335		
Skiing	95,037	190,783		285,820		
Soccer		751,825		751,825		
Tennis		163,337		163,337		
Track and Field, X-Country	136,913	189,522		326,435		
Volleyball		485,792		485,792		
Others				0		
Total Revenue excluding football and basketball	384,710	2,345,484	0	2,730,194		
Total Revenue	34,722,875	2,782,797	0	37,505,672		
Revenue Not Related to Specific Teams	5,873,666		22,169,350	28,043,016		
Grand Total Revenue	40,596,541	2,782,797	22,169,350	65,548,688		

Expenses. athleti	ses attributable to intercolle cally related student aid, co xpenses), promotional activ ses attributable to intercolle n.	ontract services, equipment ities, recruiting expenses, s	, fundraising activities, ope alaries and benefits, suppl	rating expenses i.e.(game- ies, travel, and any other
	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 Expenses.	Table 8 Expenses.	Table 8 Expenses.	Table 8 Expenses.
Basketball	5,641,205	2,890,409		8,531,614
Football	17,038,570			17,038,570
Golf	626,286	685,434		1,311,720
Lacrosse		1,055,400		1,055,400
Skiing	702,366	728,198		1,430,564
Soccer		1,855,106		1,855,106
Tennis		802,078		802,078
Track and Field, X-Country	1,156,838	1,291,104		2,447,942
Volleyball		1,685,917		1,685,917
Others				0
Total Expenses excluding football and basketball	2,485,490	8,103,237	0	10,588,727
Total Expenses	25,165,265	10,993,646	0	36,158,911
Expenses Not Related to Specific Teams			21,021,003	21,021,003
Grand Total Expenses	25,165,265	10,993,646	21,021,003	57,179,914

\$905,458

#### Miscellaneous Information

## Athletically Related Student Aid

Input the total amount of athletic student-aid for the reporting year including:

- Summer school
- · Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- · Aid given to student-athletes who are inactive or no longer eligible.

Athletics aid awarded to non-athletes (studentmanagers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams		\$6,014,600
Women's Teams	s	\$3,834,882
Total Amount		\$9,849,482
Recruiting Expenditures		eals for prospective student-athletes and institutional personnel on official and unofficial visits, if such. Include value of use of institution's own vehicles or airplanes as well as in-kind value on.
Men's Teams		\$615,746
Women's Teams	s	\$289,712

# Head Coaches Salaries

**Total Amount** 

Input compensation, bonus and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- · Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

### Average Salaries of Head

Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$1,366,065	4	\$1,092,852	5
Women's Teams	\$212,029	7	\$185,526	8

# Assistant Coaches Salaries

Input compensation, bonus and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

### **Average Salaries of Assistant**

Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$267,705	17	\$216,714	21

ars per FTE FTE's	's Do	ollars per Position	Number of Positions
\$93,967	15	\$74,185	19

Statement of Revenues and Expenses

Reporting Institution: University of Colorado, Boulder

Reporting Year (FY): 2015

# Statement of Revenues and Expenses For the year ended June 30, 2015 (UNAUDITED)

ID	ltem	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
Reve	enues						
1	Ticket Sales	\$9,326,463	\$2,057,884	\$134,327	\$33,433	\$0	\$11,552,10
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$1,546,840	\$1,546,840
4	Direct Institutional Support	\$726,040	\$60,000	\$85,000	\$1,621,640	\$5,873,666	\$8,366,346
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$2,303,548	\$2,303,548
7	Guarantees	\$250,000	\$20,000	\$0	\$3,500	\$0	\$273,500
8	Contributions	\$2,269,863	\$990,612	\$59,328	\$319,113	\$5,140,398	\$8,779,314
9	In-Kind	-\$2,590	\$11,141	\$10,954	\$25,827	\$1,438,610	\$1,483,942
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$14,487,825	\$2,556,675	\$0	\$0	\$81,130	\$17,125,630
12	NCAA Distributions	\$0	\$0	\$0	\$72,175	\$1,044,192	\$1,116,36
13	Conference Distributions (Non Media or Bowl)	\$0	\$0	\$0	\$0	\$6,581,475	\$6,581,47
14	Program, Novelty, Parking and Concession Sales	\$682,398	\$117,237	\$14,757	\$13,529	\$625,407	\$1,453,328
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$0	\$4,324,997	\$4,324,997
16	Sports Camp Revenues	\$61,759	\$196,011	\$96,697	\$544,427	\$0	\$898,894
17	Athletics Restricted Endowment and Investments Income	\$362,900	\$13,000	\$36,250	\$89,050	\$99,824	\$601,024
18	Other Operating Revenue	\$148,601	\$2,346	\$0	\$7,500	\$1,286,477	\$1,444,924
19	Total Operating Revenues	\$28,313,259	\$6,024,906	\$437,313	\$2,730,194	\$30,346,564	\$67,852,236
Ехре	enses						
20	Athletic Student Aid	\$4,374,450	\$628,413	\$617,821	\$4,228,798	\$0	\$9,849,482
21	Guarantees	\$0	\$380,000	\$66,000	\$3,056	\$0	\$449,056
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$6,719,092	\$2,696,710	\$978,640	\$2,514,522	\$0	\$12,908,964
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$(
24	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$859,133	\$371,950	\$235,254	\$427,835	\$8,655,613	\$10,549,78

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
25	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$43,916	\$0	\$0	\$0	\$0	\$43,916
27	Recruiting	\$434,468	\$128,217	\$116,073	\$226,700	\$0	\$905,458
28	Team Travel	\$1,043,105	\$446,591	\$318,286	\$1,584,788	\$0	\$3,392,770
29	Sports Equipment, Uniforms and Supplies	\$516,527	\$76,750	\$61,688	\$474,036	\$63,048	\$1,192,049
30	Game Expenses	\$2,468,102	\$668,900	\$325,596	\$249,633	\$0	\$3,712,231
31	Fund Raising, Marketing and Promotion	\$0	\$0	\$0	\$39,562	\$1,717,296	\$1,756,858
32	Sports Camp Expenses	\$25,188	\$63,181	\$38,981	\$238,177	\$0	\$365,527
33	Spirit Groups	\$0	\$0	\$0	\$0	\$310,257	\$310,257
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$624	\$354	\$116	\$121,639	\$5,667,116	\$5,789,849
35	Direct Overhead and Administrative Expenses	\$4,824	\$37,682	\$3,443	\$129,840	\$5,921,588	\$6,097,377
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$2,303,548	\$2,303,548
37	Medical Expenses and Insurance	\$133,097	\$32,417	\$27,888	\$193,808	\$388,154	\$775,364
38	Memberships and Dues	\$280	\$1,120	\$871	\$10,310	\$36,817	\$49,398
39	Other Operating Expenses	\$416,388	\$109,274	\$99,868	\$267,662	\$3,928,230	\$4,821,422
40	Total Operating Expenses	\$17,039,194	\$5,641,559	\$2,890,525	\$10,710,366	\$28,991,667	\$65,273,311
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$11,274,065	\$383,347	-\$2,453,212	-\$7,980,172	\$1,354,897	\$2,578,925