

## School Info

Reporting Institution: University of Colorado, Boulder

Reporting Year (FY): 2015

PLEASE NOTE: Some of the data collected on this page will require input from the Financial Aid Office and/or the University Business Office.

☒ We agree to release the institution's data to the conference.

## Institutional Contacts:

Primary Contact  
Person:\*

Cory Hilliard

Title:

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CEO:\*

Mr. Bruce D. Benson

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University CFO:\*

Kelly Fox

University CFO  
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Auditors:

CliftonLarsonAllen LLP

AUP Report Date:

01/11/2016

## Classification &amp; Conference:

NCAA Primary Division: I-FBS

Athletic Conference: Pac-12 Conference

## Undergraduates by Gender:

Use fall semester 2014 enrollment figures for FY 2015.

	Number	Percent	
Male Undergraduates:	16,724	56.2%	FY14: 13,396
Female Undergraduates:	13,048	43.8%	FY14: 11,022
Total Undergraduates:	29,772		FY14: 24,418

Please verify the Men's, Women's and Mixed Teams your institution sponsors and/or mark any teams which you need to report revenues or expenses (e.g. Athletic Student Aid for a team that was dropped):

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bowling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Fencing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Football	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lacrosse	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rugby	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Swimming and Diving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tennis	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track, Indoor	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track, Outdoor	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Triathlon	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Others	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Totals</b>	<b>7</b>	<b>10</b>	<b>0</b>

## Revenue/Expense Summary

ID	Item	Amount	Definition
<b>Revenues</b>			
1	Ticket Sales	\$11,552,107	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> <li>• Public and faculty sales.</li> <li>• Student sales</li> <li>• Shipping and Handling fees.</li> </ul> <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$1,546,840	Input student fees assessed and restricted for support of intercollegiate athletics.
4	Direct Institutional Support	\$8,366,346	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> <li>• Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers, transfers)</li> <li>• Federal work study support for student workers employed by athletics.</li> <li>• Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.</li> </ul>
5	Less - Transfers to Institution	\$0	<p>If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 41 - excess transfers to institution.</p>
6	Indirect Institutional Support	\$2,303,548	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> <li>• Facility debt service, rental fees or lease payments for the reporting year.</li> <li>• Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> </ul> <p>Do not include depreciation.</p> <p>Note: If the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Categories 34 and 36. If the institution is not paying for debt service, leases, or rental fees or charging directly to athletics, this category should equal only Category 36.</p>
7	Guarantees	\$273,500	Input revenue received from participation in away games.

ID	Item	Amount	Definition
8	Contributions	\$8,779,314	<p>Input contributions provided and used by athletics in the reporting year including:</p> <ul style="list-style-type: none"> <li>• Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the <b>operations</b> of the athletics program.</li> <li>• Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.</li> <li>• Amounts received above face value for tickets.</li> </ul> <p>Contributions shall include cash and marketable securities. Do not report:</p> <ul style="list-style-type: none"> <li>• Pledges until funds are provided to athletics for use.</li> <li>• Contributions to be used in other reporting years.</li> </ul>
9	In-Kind	\$1,483,942	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> <li>• Dealer provided automobiles.</li> <li>• Equipment.</li> <li>• Services.</li> <li>• Nutritional product.</li> </ul> <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$17,125,630	<p>Input <b>all</b> revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$1,116,367	<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media or Bowl)	\$6,581,475	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Revenue related to post-season bowls should be excluded from all reporting categories.</p>
14	Program, Novelty, Parking and Concession Sales	\$1,453,328	<p>Input revenues from:</p> <ul style="list-style-type: none"> <li>• Game Programs.</li> <li>• Novelties.</li> <li>• Food and Concessions.</li> <li>• Parking.</li> </ul> <p>Do not include advertising in programs (Category 15).</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$4,324,997	<p>Input revenues from:</p> <ul style="list-style-type: none"> <li>• Sponsorships.</li> <li>• Licensing Agreements.</li> <li>• Advertisement.</li> <li>• Royalties.</li> <li>• In-kind products and services as part of sponsorship agreement.</li> </ul> <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>

ID	Item	Amount	Definition
16	Sports Camp Revenues	\$898,894	Input amounts received by the athletics department for sports camps and clinics.
17	Athletics Restricted Endowment and Investments Income	\$601,024	<p>Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.</p> <p>This category includes only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.</p> <p>Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$1,444,924	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>
19	Total Operating Revenues	\$67,852,236	Total of Categories 1-18.
<b>Expenses</b>			
20	Athletic Student Aid	\$9,849,482	<p>Input the total amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> <li>• Summer school.</li> <li>• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).</li> <li>• Aid given to student-athletes who are inactive or no longer eligible.</li> </ul> <p>Athletics aid awarded to non-athletes (student managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
21	Guarantees	\$449,056	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$12,908,964	<p>Input compensation, bonus and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.</li> </ul> <p>Place any severance payments in Category 26.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonus and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p>

ID	Item	Amount	Definition
24	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$10,549,785	<p>Input compensation, bonus and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> <li>Gross wages and bonuses.</li> <li>Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.</li> </ul> <p>Staff members responsible for the genderspecific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonus and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> <li>Car stipend.</li> <li>Country club membership.</li> <li>Allowances for clothing, housing, entertainment.</li> <li>Speaking fees.</li> <li>Camps compensation.</li> <li>Media income.</li> <li>Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$43,916	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.
27	Recruiting	\$905,458	Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
28	Team Travel	\$3,392,770	<p>Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and nonbowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p>Note: Expenses related to post-season bowls should be excluded from all reporting categories.</p>
29	Sports Equipment, Uniforms and Supplies	\$1,192,049	Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of inkind equipment provided.
30	Game Expenses	\$3,712,231	<p>Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a championship.</p> <p>Note: Expenses related to post-season bowls should be excluded from all reporting categories.</p>
31	Fund Raising, Marketing and Promotion	\$1,756,858	Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
32	Sports Camp Expenses	\$365,527	Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.
33	Spirit Groups	\$310,257	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$5,789,849	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>See note in Category 36 for guidance on the inputs for this category, if the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics.</p>
35	Direct Overhead and Administrative Expenses	\$6,097,377	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees charged by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul>
36	Indirect Institutional Support	\$2,303,548	<p>Input overhead and administrative expenses <b><u>NOT paid by or charged directly to athletics</u></b> including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees <u>not charged</u> by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category plus Category 34 should equal Category 6. If the institution is not paying for debt service, leases, or rental fees or charging directly to athletics, this category alone should equal Category 6.</p>
37	Medical Expenses and Insurance	\$775,364	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$49,398	Input memberships, conference and association dues.
39	Other Operating Expenses	\$4,821,422	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
40	Total Operating Expenses	\$65,273,311	Total of Categories 20-39.

## Revenues/Expenses Details

1 Ticket  
Sales

\$11,552,107

Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Ticket Sales	Ticket Sales	Ticket Sales
Basketball	2,057,884	134,327	
Football	9,326,463		
Golf			
Lacrosse			
Skiing			
Soccer		7,785	
Tennis			
Track and Field, X-Country			
Volleyball		25,648	
Others			
Subtotal All Teams	11,384,347	167,760	0
Revenue Not Related to Specific Teams			
Total Revenue	11,384,347	167,760	0

2 Direct State or Other  
Government Support

\$0

Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct State or Other Government Support	Direct State or Other Government Support	Direct State or Other Government Support
Basketball			
Football			
Golf			
Lacrosse			



	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct State or Other Government Support	Direct State or Other Government Support	Direct State or Other Government Support
Skiing	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

## 3 Student Fees

Input student fees assessed and restricted for support of intercollegiate athletics.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Student Fees	Student Fees	Student Fees
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Skiing	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text" value="1,546,840"/>
Total Revenue	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="1,546,840"/>

- 4 Direct Institutional Support  Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:
- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers, transfers)
  - Federal work study support for student workers employed by athletics.
  - Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Basketball	<input type="text" value="60,000"/>	<input type="text" value="85,000"/>	<input type="text"/>
Football	<input type="text" value="726,040"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text" value="54,146"/>	<input type="text" value="166,511"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text" value="265,426"/>	<input type="text"/>
Skiing	<input type="text" value="26,415"/>	<input type="text" value="122,161"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text" value="392,751"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text" value="60,000"/>	<input type="text"/>
Track and Field, X-Country	<input type="text" value="115,938"/>	<input type="text" value="175,203"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text" value="243,089"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="982,539"/>	<input type="text" value="1,510,141"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text" value="5,873,666"/>	<input type="text"/>	<input type="text"/>
Total Revenue	<input type="text" value="6,856,205"/>	<input type="text" value="1,510,141"/>	<input type="text" value="0"/>

- 5 Less - Transfers to Institution  If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 41 - excess transfers to institution.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Less - Transfers to Institution	Less - Transfers to Institution	Less - Transfers to Institution
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Skiing	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Less - Transfers to Institution	Less - Transfers to Institution	Less - Transfers to Institution
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

6 Indirect Institutional Support  Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Facility debt service, rental fees or lease payments for the reporting year.
- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: If the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Categories 34 and 36. If the institution is not paying for debt service, leases, or rental fees or charging directly to athletics, this category should equal only Category 36.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Indirect Institutional Support	Indirect Institutional Support	Indirect Institutional Support
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Skiing	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text" value="2,303,548"/>

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Indirect Institutional Support	Indirect Institutional Support	Indirect Institutional Support
Total Revenue	0	0	2,303,548

7 Guarantees  Input revenue received from participation in away games.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Guarantees	Guarantees	Guarantees
Basketball	20,000		
Football	250,000		
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball		3,500	
Others			
Subtotal All Teams	270,000	3,500	0
Revenue Not Related to Specific Teams			
Total Revenue	270,000	3,500	0

8 Contributions  Input contributions provided and used by athletics in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the **operations** of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities. Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Contributions	Contributions	Contributions
Basketball	990,612	59,328	
Football	2,269,863		
Golf	37,930	26,301	
Lacrosse		24,001	

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Contributions	Contributions	Contributions
Skiing	31,509	31,509	
Soccer		105,345	
Tennis		61,853	
Track and Field, X-Country	0	0	
Volleyball		665	
Others			
Subtotal All Teams	3,329,914	309,002	0
Revenue Not Related to Specific Teams			5,140,398
Total Revenue	3,329,914	309,002	5,140,398

9 In-Kind

\$1,483,942

Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	In-Kind	In-Kind	In-Kind
Basketball	11,141	10,954	
Football	-2,590		
Golf	7,450	0	
Lacrosse		0	
Skiing	6,033	6,033	
Soccer		4,575	
Tennis		0	
Track and Field, X-Country	868	868	
Volleyball		0	
Others			
Subtotal All Teams	22,902	22,430	0
Revenue Not Related to Specific Teams			1,438,610

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	In-Kind	In-Kind	In-Kind
Total Revenue	22,902	22,430	1,438,610

10 Compensation and Benefits provided by a third party

\$0

Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Compensation and Benefits provided by a third party	Compensation and Benefits provided by a third party	Compensation and Benefits provided by a third party
Basketball			
Football			
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights

\$17,125,630

Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Media Rights	Media Rights	Media Rights
Basketball	2,556,675		
Football	14,487,825		

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Media Rights	Media Rights	Media Rights
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	17,044,500	0	0
Revenue Not Related to Specific Teams			81,130
Total Revenue	17,044,500	0	81,130

12 NCAA  
Distributions

\$1,116,367

Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	NCAA Distributions	NCAA Distributions	NCAA Distributions
Basketball			
Football			
Golf	1,263		
Lacrosse			
Skiing	8,658	8,658	
Soccer		24,498	
Tennis			
Track and Field, X-Country	13,587	6,931	
Volleyball		8,580	
Others			
Subtotal All Teams	23,508	48,667	0
Revenue Not Related to Specific Teams			1,044,192

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	NCAA Distributions	NCAA Distributions	NCAA Distributions
Total Revenue	23,508	48,667	1,044,192

13 Conference Distributions  
(Non Media or Bowl)

\$6,581,475

Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Revenue related to post-season bowls should be excluded from all reporting categories.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Conference Distributions (Non Media or Bowl)	Conference Distributions (Non Media or Bowl)	Conference Distributions (Non Media or Bowl)
Basketball			
Football			
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			6,581,475
Total Revenue	0	0	6,581,475

14 Program, Novelty, Parking and Concession Sales

\$1,453,328

Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Do not include advertising in programs (Category 15).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales
Basketball	117,237	14,757	
Football	682,398		
Golf		128	



	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales
Lacrosse		110	
Skiing	2,086	2,086	
Soccer		1,309	
Tennis			
Track and Field, X-Country			
Volleyball		7,810	
Others			
Subtotal All Teams	801,721	26,200	0
Revenue Not Related to Specific Teams			625,407
Total Revenue	801,721	26,200	625,407

15 Royalties, Licensing, Advertisement and Sponsorships

\$4,324,997

Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Royalties, Licensing, Advertisement and Sponsorships	Royalties, Licensing, Advertisement and Sponsorships	Royalties, Licensing, Advertisement and Sponsorships
Basketball			
Football			
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Royalties, Licensing, Advertisement and Sponsorships	Royalties, Licensing, Advertisement and Sponsorships	Royalties, Licensing, Advertisement and Sponsorships
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			4,324,997
Total Revenue	0	0	4,324,997

16 Sports Camp Revenues  Input amounts received by the athletics department for sports camps and clinics.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues
Basketball	196,011	96,697	
Football	61,759		
Golf	15,521		
Lacrosse		76,798	
Skiing	6,005	6,005	
Soccer		215,562	
Tennis		31,736	
Track and Field, X-Country			
Volleyball		192,800	
Others			
Subtotal All Teams	279,296	619,598	0
Revenue Not Related to Specific Teams			
Total Revenue	279,296	619,598	0

17 Athletics Restricted Endowment and Investments Income  Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.

Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Athletics Restricted Endowment and Investments Income	Athletics Restricted Endowment and Investments Income	Athletics Restricted Endowment and Investments Income
Basketball	13,000	36,250	

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Athletics Restricted Endowment and Investments Income	Athletics Restricted Endowment and Investments Income	Athletics Restricted Endowment and Investments Income
Football	362,900		
Golf	36,450	4,950	
Lacrosse			
Skiing	13,475	13,475	
Soccer			
Tennis		6,400	
Track and Field, X-Country	5,300	5,300	
Volleyball		3,700	
Others			
Subtotal All Teams	431,125	70,075	0
Revenue Not Related to Specific Teams			99,824
Total Revenue	431,125	70,075	99,824

18 Other Operating Revenue

\$1,444,924

Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Basketball	2,346		
Football	148,601		
Golf			
Lacrosse			
Skiing	856	856	
Soccer			
Tennis		3,348	
Track and Field, X-Country	1,220	1,220	
Volleyball			
Others			

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Subtotal All Teams	153,023	5,424	0
Revenue Not Related to Specific Teams			1,286,477
Total Revenue	153,023	5,424	1,286,477
19 Total Operating Revenues	\$67,852,236 Total of Categories 1-18.		

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Total Operating Revenues	Total Operating Revenues	Total Operating Revenues
Basketball	6,024,906	437,313	
Football	28,313,259		
Golf	152,760	197,890	
Lacrosse		366,335	
Skiing	95,037	190,783	
Soccer		751,825	
Tennis		163,337	
Track and Field, X-Country	136,913	189,522	
Volleyball		485,792	
Others			
Subtotal All Teams	34,722,875	2,782,797	0
Revenue Not Related to Specific Teams	5,873,666		24,472,898
Total Revenue	40,596,541	2,782,797	24,472,898

20 Athletic Student Aid

Total Dollar Amount

\$9,849,482

Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive or no longer eligible.

Athletics aid awarded to non-athletes (student managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Total Equivalencies Awarded	203.03
Total Students Receiving Aid	282

## Male Athlete Scholarships

Sport	Athletic Aid	Exhausted Eligibility or Medical	Equivalencies Awarded in 2014- 2015	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	13	0	13	13	628,413
Football	82	0.73	82.73	94	4,374,450
Golf	4.5	0	4.5	7	195,470
Skiing	6.3	0	6.3	10	317,857
Track and Field, X-Country	12.2	0	12.2	21	498,410
Expenses Not Related to Specific Teams					
Totals	118	0.73	118.73	145	6,014,600

## Female Athlete Scholarships

Sport	Athletic Aid	Exh Elig Med	Equivalencies Awarded in 2014- 2015	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	12.5	0	12.5	13	617,821
Golf	6	0	6	7	294,368
Lacrosse	8.34	0	8.34	29	357,055
Skiing	7	0	7	9	343,590
Soccer	14	1.51	15.51	29	695,704
Tennis	7	0.5	7.5	8	390,143
Track and Field, X-Country	14.65	0.8	15.45	29	606,386
Volleyball	12	0	12	13	529,815
Expenses Not Related to Specific Teams					
Totals	81.49	2.81	84.3	137	3,834,882

## Not Allocated by Gender Scholarships

Sport	Athletic Aid	Exh Elig Med	Equivalencies Awarded in 2014- 2015	Number of Students Receiving Athletic Aid	Total Dollar Amount
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Sport	Athletic Aid	Exh Elig Med	Equivalencies Awarded in 2014- 2015	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Totals	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

21 Guarantees  Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Guarantees	Guarantees	Guarantees
Basketball	<input type="text" value="380,000"/>	<input type="text" value="66,000"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Skiing	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text" value="3,056"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="380,000"/>	<input type="text" value="69,056"/>	<input type="text" value="0"/>
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Expenses	<input type="text" value="380,000"/>	<input type="text" value="69,056"/>	<input type="text" value="0"/>

22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities  Input compensation, bonus and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

23 Coaching Salaries, Benefits and Bonuses paid by a Third Party  Input compensation, bonus and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

## Men's Teams Coaching Expenses

Men's Teams Head Coaches					Men's Teams Assistant Coaches			
Sport	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	2,028,940		3	3	667,770	
Football	1	1	3,134,207		9	9	3,584,885	
Golf	1	1	143,802		1	1	58,753	
Skiing	1	0.5	72,009		3	1.5	80,862	
Track and Field, X-Country	1	0.5	85,302		5	2.5	158,718	
Subtotal All Teams	5	4.0	5,464,260	0	21	17.0	4,550,988	0
Expenses Not Related to Specific Teams								
Total Expenses			5464260	0			4550988	0

## Women's Teams Coaching Expenses

Women's Teams Head Coaches					Women's Teams Assistant Coaches			
Sport	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	501,942		3	3	476,698	
Golf	1	1	131,192		1	1	49,665	
Lacrosse	1	1	129,382		2	2	159,020	
Skiing	1	0.5	72,009		3	1.5	80,862	
Soccer	1	1	241,019		2	2	211,405	
Tennis	1	1	120,057		1	1	67,811	
Track and Field, X-Country	1	0.5	85,302		5	2.5	158,718	
Volleyball	1	1	203,303		2	2	205,331	

Women's Teams Head Coaches					Women's Teams Assistant Coaches			
Sport	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Subtotal All Teams	8	7.0	1,484,206	0	19	15.0	1,409,510	0
Expenses Not Related to Specific Teams								
Total Expenses			1484206	0			1409510	0

24 Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities \$10,549,785

Input compensation, bonus and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Staff members responsible for the genderspecific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.

25 Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party \$0

Input compensation, bonus and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Men's Teams Only			Women's Teams Only		Not Allocated by Gender	
Expenses by Object of Expenditure	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party
Basketball	371,950		235,254			
Football	859,133					
Golf	12,097		10,932			
Lacrosse			28,607			
Skiing	23,856		23,856			



Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party
Soccer			109,927			
Tennis			15,661			
Track and Field, X-Country	30,028		30,028			
Volleyball			142,843			
Others						
Subtotal All Teams	1,297,064	0	597,108	0	0	0
Expenses Not Related to Specific Teams					8,655,613	
Total Expenses	1,297,064	0	597,108	0	8,655,613	0

26 Severance Payments  Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Severance Payments	Severance Payments	Severance Payments
Basketball			
Football	43,916		
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	43,916	0	0
Expenses Not Related to Specific Teams			

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Severance Payments	Severance Payments	Severance Payments
Total Expenses	43,916	0	0

27 Recruiting  Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Recruiting	Recruiting	Recruiting
Basketball	128,217	116,073	
Football	434,468		
Golf	24,880	11,700	
Lacrosse		16,338	
Skiing	3,676	3,676	
Soccer		38,057	
Tennis		30,192	
Track and Field, X-Country	24,505	24,720	
Volleyball		48,956	
Others			
Subtotal All Teams	615,746	289,712	0
Expenses Not Related to Specific Teams			
Total Expenses	615,746	289,712	0

28 Team Travel  Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and nonbowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be excluded from all reporting categories.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Team Travel	Team Travel	Team Travel
Basketball	446,591	318,286	
Football	1,043,105		
Golf	122,223	97,191	
Lacrosse		163,918	
Skiing	96,790	96,790	

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Team Travel	Team Travel	Team Travel
Soccer		251,938	
Tennis		60,951	
Track and Field, X-Country	230,058	230,346	
Volleyball		234,583	
Others			
Subtotal All Teams	1,938,767	1,454,003	0
Expenses Not Related to Specific Teams			
Total Expenses	1,938,767	1,454,003	0

29 Sports Equipment, Uniforms and Supplies  Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of inkind equipment provided.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Sports Equipment, Uniforms and Supplies	Sports Equipment, Uniforms and Supplies	Sports Equipment, Uniforms and Supplies
Basketball	76,750	61,688	
Football	516,527		
Golf	35,169	42,119	
Lacrosse		71,769	
Skiing	31,604	31,607	
Soccer		42,452	
Tennis		41,993	
Track and Field, X-Country	66,662	66,519	
Volleyball		44,142	
Others			
Subtotal All Teams	726,712	402,289	0
Expenses Not Related to Specific Teams			63,048
Total Expenses	726,712	402,289	63,048

30 Game Expenses  Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a championship.

Note: Expenses related to post-season bowls should be excluded from all reporting categories.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Game Expenses	Game Expenses	Game Expenses
Basketball	668,900	325,596	
Football	2,468,102		
Golf		24,372	
Lacrosse		28,312	
Skiing	36	36	
Soccer		60,014	
Tennis		9,476	
Track and Field, X-Country	14,440	14,440	
Volleyball		98,507	
Others			
Subtotal All Teams	3,151,478	560,753	0
Expenses Not Related to Specific Teams			
Total Expenses	3,151,478	560,753	0

31 Fund Raising, Marketing and Promotion

\$1,756,858

Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Fund Raising, Marketing and Promotion	Fund Raising, Marketing and Promotion	Fund Raising, Marketing and Promotion
Basketball			
Football			
Golf		3,554	
Lacrosse			
Skiing	18,004	18,004	
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	18,004	21,558	0

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Fund Raising, Marketing and Promotion	Fund Raising, Marketing and Promotion	Fund Raising, Marketing and Promotion
Expenses Not Related to Specific Teams			1,717,296
Total Expenses	18,004	21,558	1,717,296

32 Sports Camp Expenses  Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Basketball	63,181	38,981	
Football	25,188		
Golf	4,642		
Lacrosse		26,299	
Skiing	6,508	6,508	
Soccer		95,438	
Tennis		3,107	
Track and Field, X-Country			
Volleyball		95,675	
Others			
Subtotal All Teams	99,519	266,008	0
Expenses Not Related to Specific Teams			
Total Expenses	99,519	266,008	0

33 Spirit Groups  Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Spirit Groups	Spirit Groups	Spirit Groups
Basketball			
Football			
Golf			
Lacrosse			
Skiing			

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Spirit Groups	Spirit Groups	Spirit Groups
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			310,257
Total Expenses	0	0	310,257

34 Athletic Facilities Debt  
Service, Leases and Rental  
Fee

\$5,789,849

Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

See note in Category 36 for guidance on the inputs for this category, if the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Athletic Facilities Debt Service, Leases and Rental Fee	Athletic Facilities Debt Service, Leases and Rental Fee	Athletic Facilities Debt Service, Leases and Rental Fee
Basketball	354	116	
Football	624		
Golf		341	
Lacrosse			
Skiing	8,229	8,229	
Soccer			
Tennis		104,840	
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	9,207	113,526	0
Expenses Not Related to Specific Teams			5,667,116
Total Expenses	9,207	113,526	5,667,116

35 Direct Overhead and Administrative Expenses

\$6,097,377

Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Direct Overhead and Administrative Expenses	Direct Overhead and Administrative Expenses	Direct Overhead and Administrative Expenses
Basketball	37,682	3,443	
Football	4,824		
Golf	5,875	2,874	
Lacrosse		29,939	
Skiing	8,741	9,980	
Soccer		18,643	
Tennis		28,635	
Track and Field, X-Country	6,122	6,122	
Volleyball		12,909	
Others			
Subtotal All Teams	63,244	112,545	0
Expenses Not Related to Specific Teams			5,921,588
Total Expenses	63,244	112,545	5,921,588

36 Indirect Institutional Support

\$2,303,548

Input overhead and administrative expenses NOT paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: If the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category plus Category 34 should equal Category 6. If the institution is not paying for debt service, leases, or rental fees or charging directly to athletics, this category alone should equal Category 6.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Indirect Institutional Support	Indirect Institutional Support	Indirect Institutional Support

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Indirect Institutional Support	Indirect Institutional Support	Indirect Institutional Support
Basketball			
Football			
Golf			
Lacrosse			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			2,303,548
Total Expenses	0	0	2,303,548

37 Medical Expenses and Insurance  Input medical expenses and medical insurance premiums for student-athletes.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Medical Expenses and Insurance	Medical Expenses and Insurance	Medical Expenses and Insurance
Basketball	32,417	27,888	
Football	133,097		
Golf	2,013	7,560	
Lacrosse		12,576	
Skiing	11,168	10,025	
Soccer		51,409	
Tennis		10,578	
Track and Field, X-Country	20,587	46,148	
Volleyball		21,744	
Others			
Subtotal All Teams	199,282	187,928	0



	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Medical Expenses and Insurance	Medical Expenses and Insurance	Medical Expenses and Insurance
Expenses Not Related to Specific Teams			388,154
Total Expenses	199,282	187,928	388,154

38 Memberships and Dues  Input memberships, conference and association dues.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Memberships and Dues	Memberships and Dues	Memberships and Dues
Basketball	1,120	871	
Football	280		
Golf	1,235	1,014	
Lacrosse		2,050	
Skiing	1,198	1,198	
Soccer		1,720	
Tennis		495	
Track and Field, X-Country	455	455	
Volleyball		490	
Others			
Subtotal All Teams	4,288	8,293	0
Expenses Not Related to Specific Teams			36,817
Total Expenses	4,288	8,293	36,817

39 Other Operating Expenses  Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories.  
If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Basketball	109,274	99,868	
Football	416,388		
Golf	20,127	8,893	
Lacrosse		30,135	

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Skiing	30,057	30,057	
Soccer		34,324	
Tennis		22,979	
Track and Field, X-Country	21,551	21,920	
Volleyball		47,619	
Others			
Subtotal All Teams	597,397	295,795	0
Expenses Not Related to Specific Teams			3,928,230
Total Expenses	597,397	295,795	3,928,230

40 Total Operating Expenses

\$65,273,311

Total of Categories 20-39.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Total Operating Expenses	Total Operating Expenses	Total Operating Expenses
Basketball	5,641,559	2,890,525	
Football	17,039,194		
Golf	626,286	685,775	
Lacrosse		1,055,400	
Skiing	710,595	736,427	
Soccer		1,855,106	
Tennis		906,918	
Track and Field, X-Country	1,156,838	1,291,104	
Volleyball		1,685,917	
Others			
Subtotal All Teams	25,174,472	11,107,172	0
Expenses Not Related to Specific Teams	0	0	28,991,667
Total Expenses	25,174,472	11,107,172	28,991,667

## Other Reporting Items

**Total Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:**

FY14: \$1,175,871,896

Institutional Expenses: 1,251,514,028

**Total annual debt service on athletic and university facilities:**

FY14: \$6,149,984

Athletically-Related Facilities Annual Debt Service: 11,093,372

FY14: \$63,179,631

Institution's Annual Debt Service: 72,653,010

**Total debt outstanding on athletic and university facilities:**

FY14: \$51,832,133

Total Athletics Related Debt: 182,267,485

FY14: \$692,526,017

Total Institutional Debt: 870,435,700

**Institution's Education and General Expenses:**

FY14: \$937,779,294

E & G: 1,004,826,134

**Average Cost of Full Grant-In-Aid:**

FY14: \$23,727

In-State: 24,726

FY14: \$45,555

Out-of-State: 47,088

**Total Cost of Attendance:**

FY14: \$25,502

In-State: 26,288

FY14: \$47,952

Out-of-State: 49,374

**Excess Transfers to Institution:**

FY14:

Excess Transfers to Institution: 0

**Conference Realignment Expenses:**

FY14:

Conference Realignment Expenses: 0

**Value of Athletics Dedicated and Institutional Endowments:**

FY14:

Athletics Dedicated Endowments: 17,292,850

FY14:	Institutional Endowments:	525,828,088
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## Athletics Participation

Table  
1

451

Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Basketball		17	13				
Cross Country		18	17	18	15	18	16
Football		112					
Golf		6	8				
Lacrosse			31				
Skiing		11	13				
Soccer			30				
Tennis			8				
Track, Indoor		36	39	36	39	18	16
Track, Outdoor		38	39	36	39	18	6
Volleyball			15		1		1
Others							
Total Participants		238	213	90	94	54	39
Participant Proportion		52.8%	47.2%				
Unduplicated Count of Participants		184	160				

## Head Coach Assignments - Men's

Table 2A

5

Table 2A - - Head Coaches Assignments Men's Teams

## Head Coaches of Men's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Football	1		1					
Golf	1		1					
Skiing		1	1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	3	2	5	0	0	0	0	0

## Head Coach Assignments - Women's

Table 2B

8

Table 2B - - - Head Coaches Assignments Women's Teams

## Head Coaches of Women's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf					1		1	
Lacrosse					1		1	
Skiing		1	1					
Soccer	1		1					
Tennis					1		1	
Track and Field, X-Country		1	1					
Volleyball					1		1	
Others								
Coaching Position Totals	1	2	3	0	5	0	5	0

## Assistant Coach Assignments - Men's

Table 3A

24

Table 3A - - Assistant Coaches Assignments Men's Teams

## Assistant Coaches of Men's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	3		3					
Football	9		9					
Golf	1	1	1	1				
Skiing		2	2			1	1	
Track and Field, X-Country		3	3			4	2	2
Others								
Coaching Position Totals	13	6	18	1	0	5	3	2



## Assistant Coach Assignments - Women's

Table 3B

25

Table 3B - - Assistant Coaches Assignments Women's Teams

## Assistant Coaches of Women's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					3		3	
Golf	1		1					
Lacrosse		1		1	2		2	
Skiing		2	2			1	1	
Soccer	2		2			1		1
Tennis	1	1	1	1				
Track and Field, X-Country		3	3			4	2	2
Volleyball	2	1	2	1				
Others								
Coaching Position Totals	6	8	11	3	5	6	8	3

## Operating Expenses

Table 4 -  
Operating  
Expenses

\$8,234,002

All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Basketball	1,192,241	705,570	70,132	54,275
Football	4,027,734		35,962	
Golf	157,392	163,682	26,232	20,460
Lacrosse		263,999		8,516
Skiing	128,430	128,433	11,675	9,879
Soccer		354,404		11,813
Tennis		112,420		14,053
Track and Field, X-Country	311,160	311,305	3,382	3,277
Volleyball		377,232		25,149
Others				
Total Operating Expense	5,816,957	2,417,045	24,441	11,348
Percent of Total	70.6%	29.4%		

Comments	
Comments	Please include any comments.
<div></div>	

## Revenues By Sport

Table 7 --  
Revenues.

\$65,548,688

You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Basketball	6,024,906	437,313		6,462,219
Football	28,313,259			28,313,259
Golf	152,760	197,890		350,650
Lacrosse		366,335		366,335
Skiing	95,037	190,783		285,820
Soccer		751,825		751,825
Tennis		163,337		163,337
Track and Field, X-Country	136,913	189,522		326,435
Volleyball		485,792		485,792
Others				0
Total Revenue excluding football and basketball	384,710	2,345,484	0	2,730,194
Total Revenue	34,722,875	2,782,797	0	37,505,672
Revenue Not Related to Specific Teams	5,873,666		22,169,350	28,043,016
Grand Total Revenue	40,596,541	2,782,797	22,169,350	65,548,688

## Expenses By Sport

Table 8 --  
Expenses.

\$57,179,914

Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Basketball	5,641,205	2,890,409		8,531,614
Football	17,038,570			17,038,570
Golf	626,286	685,434		1,311,720
Lacrosse		1,055,400		1,055,400
Skiing	702,366	728,198		1,430,564
Soccer		1,855,106		1,855,106
Tennis		802,078		802,078
Track and Field, X-Country	1,156,838	1,291,104		2,447,942
Volleyball		1,685,917		1,685,917
Others				0
Total Expenses excluding football and basketball	2,485,490	8,103,237	0	10,588,727
Total Expenses	25,165,265	10,993,646	0	36,158,911
Expenses Not Related to Specific Teams			21,021,003	21,021,003
Grand Total Expenses	25,165,265	10,993,646	21,021,003	57,179,914

## Miscellaneous Information

Athletically  
Related Student  
Aid

Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive or no longer eligible.

Athletics aid awarded to non-athletes (student managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams		\$6,014,600
Women's Teams		\$3,834,882
Total Amount		\$9,849,482

**Recruiting Expenditures** Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams		\$615,746
Women's Teams		\$289,712
Total Amount		\$905,458

**Head Coaches Salaries** Input compensation, bonus and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

**Average Salaries of Head Coaches**

	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$1,366,065	4	\$1,092,852	5
Women's Teams	\$212,029	7	\$185,526	8

**Assistant Coaches Salaries** Input compensation, bonus and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

**Average Salaries of Assistant Coaches**

	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$267,705	17	\$216,714	21

**Average Salaries of Assistant Coaches**

	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Women's Teams	\$93,967	15	\$74,185	19

## Statement of Revenues and Expenses

Reporting Institution: University of Colorado, Boulder

Reporting Year (FY): 2015

Statement of Revenues and Expenses  
For the year ended June 30, 2015 (UNAUDITED)

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$9,326,463	\$2,057,884	\$134,327	\$33,433	\$0	\$11,552,107
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$1,546,840	\$1,546,840
4	Direct Institutional Support	\$726,040	\$60,000	\$85,000	\$1,621,640	\$5,873,666	\$8,366,346
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$2,303,548	\$2,303,548
7	Guarantees	\$250,000	\$20,000	\$0	\$3,500	\$0	\$273,500
8	Contributions	\$2,269,863	\$990,612	\$59,328	\$319,113	\$5,140,398	\$8,779,314
9	In-Kind	-\$2,590	\$11,141	\$10,954	\$25,827	\$1,438,610	\$1,483,942
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$14,487,825	\$2,556,675	\$0	\$0	\$81,130	\$17,125,630
12	NCAA Distributions	\$0	\$0	\$0	\$72,175	\$1,044,192	\$1,116,367
13	Conference Distributions (Non Media or Bowl)	\$0	\$0	\$0	\$0	\$6,581,475	\$6,581,475
14	Program, Novelty, Parking and Concession Sales	\$682,398	\$117,237	\$14,757	\$13,529	\$625,407	\$1,453,328
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$0	\$4,324,997	\$4,324,997
16	Sports Camp Revenues	\$61,759	\$196,011	\$96,697	\$544,427	\$0	\$898,894
17	Athletics Restricted Endowment and Investments Income	\$362,900	\$13,000	\$36,250	\$89,050	\$99,824	\$601,024
18	Other Operating Revenue	\$148,601	\$2,346	\$0	\$7,500	\$1,286,477	\$1,444,924
19	Total Operating Revenues	\$28,313,259	\$6,024,906	\$437,313	\$2,730,194	\$30,346,564	\$67,852,236
<i>Expenses</i>							
20	Athletic Student Aid	\$4,374,450	\$628,413	\$617,821	\$4,228,798	\$0	\$9,849,482
21	Guarantees	\$0	\$380,000	\$66,000	\$3,056	\$0	\$449,056
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$6,719,092	\$2,696,710	\$978,640	\$2,514,522	\$0	\$12,908,964
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$859,133	\$371,950	\$235,254	\$427,835	\$8,655,613	\$10,549,785



ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
25	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$43,916	\$0	\$0	\$0	\$0	\$43,916
27	Recruiting	\$434,468	\$128,217	\$116,073	\$226,700	\$0	\$905,458
28	Team Travel	\$1,043,105	\$446,591	\$318,286	\$1,584,788	\$0	\$3,392,770
29	Sports Equipment, Uniforms and Supplies	\$516,527	\$76,750	\$61,688	\$474,036	\$63,048	\$1,192,049
30	Game Expenses	\$2,468,102	\$668,900	\$325,596	\$249,633	\$0	\$3,712,231
31	Fund Raising, Marketing and Promotion	\$0	\$0	\$0	\$39,562	\$1,717,296	\$1,756,858
32	Sports Camp Expenses	\$25,188	\$63,181	\$38,981	\$238,177	\$0	\$365,527
33	Spirit Groups	\$0	\$0	\$0	\$0	\$310,257	\$310,257
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$624	\$354	\$116	\$121,639	\$5,667,116	\$5,789,849
35	Direct Overhead and Administrative Expenses	\$4,824	\$37,682	\$3,443	\$129,840	\$5,921,588	\$6,097,377
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$2,303,548	\$2,303,548
37	Medical Expenses and Insurance	\$133,097	\$32,417	\$27,888	\$193,808	\$388,154	\$775,364
38	Memberships and Dues	\$280	\$1,120	\$871	\$10,310	\$36,817	\$49,398
39	Other Operating Expenses	\$416,388	\$109,274	\$99,868	\$267,662	\$3,928,230	\$4,821,422
40	Total Operating Expenses	\$17,039,194	\$5,641,559	\$2,890,525	\$10,710,366	\$28,991,667	\$65,273,311
	<b>Excess (Deficiencies) of Revenues Over (Under) Expenses</b>	<b>\$11,274,065</b>	<b>\$383,347</b>	<b>-\$2,453,212</b>	<b>-\$7,980,172</b>	<b>\$1,354,897</b>	<b>\$2,578,925</b>